

**DOST-SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**  
DOST Complex, Ge. Santos Ave., Bicutan, Taguig City  
**ANNUAL PROCUREMENT PLAN (APP) F.Y. 2023 - 2024**

END-USER/UNIT : CRPD-DOSTv (SCIENCE PINAS)

Charged to GIA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	YEAR 1 - 2023				YEAR 2 - 2024										
		QUANTITY/ SIZE	ESTIMATED GIA	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				SCHEDULE/MILESTONE OF ACTIVITIES							
					Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug
<b>B</b>	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>															
	<b>COMMON OFFICE SUPPLIES</b>															
	Sign Here (Index Tab)	92	7,360.00	Shopping												
	Epson Ink Bottle 65ml 003 (Cyan)	12	4,200.00	Shopping												
	Epson Ink Bottle 65ml 003 (Magenta)	12	4,200.00	Shopping												
	Epson Ink Bottle 65ml 003 (Black)	12	4,200.00	Shopping												
	Epson Ink Bottle 65ml 003 (Yellow)	12	4,200.00	Shopping												
	PAPER, MULTICOPY, A4	96	24,000.00	Shopping												
	PAPER, MULTICOPY, legal	83	22,825.00	Shopping												
	SIGN PEN, Extra fine tip, blue	20	800.00	Shopping												
	STAPLE WIRE, standard	20 boxes	630.20	Shopping												
	STAPLER, standard type	2	446.20	Shopping												
	Staple Wire Remover (plier type)	1	80.00	Shopping												
	TAPE, packaging, 48mm	10	223.60	Shopping												
	Dated folder red	20	4,400.00	Shopping												
	Data File Box, Long	5	1,000.00	Shopping												
	Storage box 150L	5	7,500.00	Shopping												
	Tape (transparent 24mm)	20	800.00	Shopping												
	White folder long	20	160.00	Shopping												
	Extension Cord (Heavy Duty) 15m	2	4,000.00	Shopping												
	Extension Cord (8 gangs)	3	3,210.00	Shopping												
	Toner Cartridge HP CE285A	6	21,000.00	Shopping												
	Toner 17A	1	4,000.00	Shopping												
	Toner 35A	1	4,000.00	Shopping												
	Ink 673 -black	1	565.00	Shopping												
	EPSON L380 Ink 664, black	5	1,750.00	Shopping												
	EPSON L3210 Ink 003, black	4	1,600.00	Shopping												
	Carbon Film, Blue, long	1	750.00	Shopping												
	Ballpen, blue	10	150.00	Shopping												
	Sign Pen, Blue	10	450.00	Shopping												
	Heavy Duty Stapler	1	500.00	Shopping												
	Data File box, Red Long	5	1,000.00	Shopping												
	<b>COMMON OFFICE DEVICES</b>		✓ 130K													

*Handwritten signature and date: 11/16/23*






R	MEDICAL AND DENTAL																		
S	RENTAL/ LEASE																		
	Vehicle	1	234,000.00	Public Bidding															
	Equipment	1	100,000.00	Public Bidding															
T	INFRASTRUCTURE/CIVIL WORKS																		
U	OTHERS																		
	Representation Expenses	1	555,000.00	Public Bidding															
	Other Professional Services																		
	Hosts	2	520,000.00	Public Bidding															
	Social Media Influencers	2	480,000.00	Public Bidding															
	Production Team (Marketing Activation)	1	500,000.00	Public Bidding															
	Other MOOE	1	33,780.00	Public Bidding															
	<b>TOTAL</b>		<b>14,752,164.00</b>																

<b>TOTAL BUDGET:</b>	<b>15,362,164.00</b>
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NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

  
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 Information Officer III

Submitted By:

  
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 OIC-CRPD

Approved by:

  
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 Director