

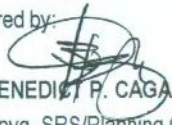
FORM A
DEPARTMENT PERFORMANCE TARGETS
FY 2012


Department: Department of Science and Technology
Agency: Science and Technology Information Institute

MFOs and Performance Indicator	FY 2012 Actual Accomplishment	FY 2013 Targets	Responsible Bureaus/Offices	FY 2013 Actual Accomplishment	Remarks
A. Major Final Outputs (MFOs)/Operations					
MFO 1: Science and Technology Information Services					
2012 BUDGET *	9,232				
No. of clients served	821,362		IRAD/CRPD		
No. of databases maintained	26		IRAD		
No. of publications issued	41		IRAD/CRPD		
No. of training and consultancy conducted	40		IRAD/CRPD		
No. of library collections acquired	1,752		IRAD		
MFO 2: Science and Technology Promotion Services					
2012 BUDGET*	9,602				
No. of promotion materials developed/produced	20,841		CRPD		
No. of promotion services conducted	4,389		CRPD		
B. General Administration and Support Services (GASS)/					
Locally funded Projects and Other Releases					
2012 BUDGET*	31,334				
No. of procurement awards published in PHILGEPS w/in 3 days	39		FAD		
No. of bid invitations posted in PHILGEPS to total bid invitations	39		FAD		
2012 OBLIGATIONS	50,168				

* in thousand pesos

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