

GENERAL APPROPRIATIONS ACT, FY 2012

Professional Services	2,180
Advertising Expenses	53
Subscription Expenses	105

Total Maintenance and Other Operating Expenses	1,347,385

Total Current Operating Expenditures	1,366,990

Capital Outlays	
Office Equipment, Furniture and Fixtures	300
Transportation Equipment	900

Total Capital Outlays	1,200

Total Programs/Locally-Funded Projects	1,368,190

TOTAL NEW APPROPRIATIONS	1,368,190

T. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 36,027,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			Total
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,281,000	P 7,736,000		P 13,017,000
Sub-Total, General Administration and Support	5,281,000	7,736,000		13,
II. Operations				
a. Development of Science and Technology Information System	11,790,000	11,220,000		23,010,000
Sub-Total, Operations	11,790,000	11,220,000		23,010,000
Total, Programs	17,071,000	18,956,000		36,027,000
TOTAL NEW APPROPRIATIONS	P 17,071,000	P 18,956,000		P 36,027,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions: