





CY 2013 PHYSICAL PLAN

BED No. 2

Department : Department of Science and Technology		Agency : SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE						
KEY OR MAJOR PROGRAMS/ PROJECTS	PERFORMANCE INDICATORS (PLS)	PREV. YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL	ESTIMATE		1st	2nd	3rd	4th
		Jan 1- Oct. 31	Nov. 1- Dec. 31					
(1)	(2)	(3)		(4)	(5)			
A.01.a.01-Gen. Management & Support Services								
A.03.a.01-Operation of S&T Center for Info. Services								
MFO1: S&T INFORMATION SERVICES	1. No. of clients served	550,277	16,667	200,000	50,000	50,000	50,000	50,000
	2. No. of institutional databases maintained	26	26	26	26	26	26	26
	3. No. of publications issued	4	-	-	-	-	-	-
	4. No. of training & consultancy conducted	17	29	36	9	9	9	9
	5. No. of library collections	1,318	10	1,325	331	331	331	332
MFO 2: S&T PROMOTION SERVICES	1. No of promotion materials developed/produced	-	-	-	-	-	-	-
	2. No. of promotion services conducted	-	-	-	-	-	-	-
A.03.a.02-Implementation of S&T Promotion and Advocacy Program								
MFO1: S&T INFORMATION SERVICES	1. No. of clients served	130,370	5,000	60,000	15,000	15,000	15,000	15,000
	2. No. of institutional databases maintained	-	-	-	-	-	-	-
	3. No. of publications issued	29	6	30	7	8	7	8
	4. No. of training & consultancy conducted	4	-	-	-	-	-	-
	5. No. of library collections	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MFO 2: S&T PROMOTION SERVICES	1. No of promotion materials developed/produced	20,633	71	954	150	267	268	269
	2. No. of promotion services conducted	3,817	125	1,700	300	466	467	467
Prepared by:		Noted by:		Recommended by:				
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