

MONTHLY PHYSICAL PERFORMANCE REPORT

As of July 31, 2013

Department: **DEPARTMENT OF SCIENCE AND TECHNOLOGY**

Agency: **SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	% of Accomp.	Reason for Under/Over Performance (Variance)	BAR NO. 1
	FY 2013 (Annual)	Jul-Dec (2nd Sem.)				As of July 31
	(1)	(2)	(3)	(4)		
MFO 1: S&T Information Services						
No. of clients served	260,000	130,000	407,876	156.9%		
No. of databases maintained	26	26	26	100.0%		
No. of publications issued	28	14	5	17.9%		
No. of training and consultancy conducted	36	18	36	100.0%		
No. of library collections acquired	1,200	600	492	41.0%		
MFO 2: S&T Promotion Services						
No. of promotion materials developed/produced	935	465	767	82.0%		
No. of promotion services conducted	1,650	750	4,884	296.0%		

Prepared by:

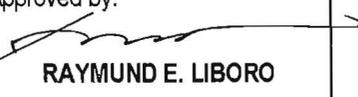

BENEDICT CAGAANAN
Spvg. SRS/Planning Officer

Certified Correct by:


CECILLE ROSE B. RAMOS
Admin. Officer V

Approved by:


ARLENE E. CENTENO
Chief FAD 8/05/13


RAYMUND E. LIBORO
Asec./OIC-STII

Jan 8/8/13

MONTHLY PHYSICAL PERFORMANCE REPORT

As of June 30, 2013

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	% of Accomp.	Reason for Under/Over Performance (Variance)	BAR NO. 1
	FY 2013 (Annual)	Jan-June (1st Sem.)				As of June 30
	(1)	(2)	(3)	(4)		
MFO 1: S&T Information Services						
No. of clients served	260,000	130,000	327,548	126.0%		
No. of databases maintained	26	26	26	100.0%		
No. of publications issued	28	14	1	3.6%		
No. of training and consultancy conducted	36	18	35	97.2%		
No. of library collections acquired	1,200	600	399	33.3%		
MFO 2: S&T Promotion Services						
No. of promotion materials developed/produced	935	465	556	59.5%		
No. of promotion services conducted	1,650	750	3,788	229.6%		

Prepared by:

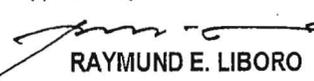

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Chief-FAD 7/8/13


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Director

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MONTHLY PHYSICAL PERFORMANCE REPORT

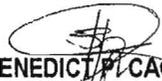
As of May 31, 2013

Department: **DEPARTMENT OF SCIENCE AND TECHNOLOGY**

Agency: **SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	% of Accomp.	Reason for Under/Over Performance (Variance)	BAR NO. 1
	FY 2013 (Annual)	Jan-June (1st Sem.)				As of May 31
	(1)	(2)	(3)	(4)		
MFO 1: S&T Information Services						
No. of clients served	260,000	130,000	271,597	104.5%		
No. of databases maintained	26	26	26	100.0%		
No. of publications issued	28	14	1	3.6%		
No. of training and consultancy conducted	36	18	32	88.9%		
No. of library collections acquired	1,200	600	196	16.3%		
MFO 2: S&T Promotion Services						
No. of promotion materials developed/produced	935	465	435	46.5%		
No. of promotion services conducted	1,650	750	3,643	220.8%		

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Director

REVISED MONTHLY PHYSICAL PERFORMANCE REPORT

As of April 30, 2013

Department: **DEPARTMENT OF SCIENCE AND TECHNOLOGY**

Agency: **SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	% of Accomp.	Reason for Under/Over Performance (Variance)	BAR NO. 1
	FY 2013 (Annual)	Jan-June (1st Sem.)	As of April 30			Catch-Up Plan/Strategy for the 1st Semester, FY 2013
	(1)	(2)	(3)	(4)		
MFO 1: S&T Information Services						
No. of clients served	260,000	130,000	211,171	81.2%		
No. of databases maintained	26	26	26	100.0%		
No. of publications issued	28	14	1	3.6%		
No. of training and consultancy conducted	36	18	26	72.2%		
No. of library collections acquired	1,200	600	196	16.3%		
MFO 2: S&T Promotion Services						
No. of promotion materials developed/produced	935	465	329	35.2%		
No. of promotion services conducted	1,650	750	2,763	167.5%		

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REVISED MONTHLY PHYSICAL PERFORMANCE REPORT

As of March 31, 2013

Department: **DEPARTMENT OF SCIENCE AND TECHNOLOGY**

Agency: **SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	% of Accomp.	Reason for Under/Over Performance (Variance)	BAR NO. 1
	FY 2013 (Annual)	Jan-June (1st Sem.)				As of March 31
	(1)	(2)	(3)	(4)		(5) = (4/3)
MFO 1: S&T Information Services						
No. of clients served	260,000	130,000	158,890	61.1%		
No. of databases maintained	26	26	26	100.0%		
No. of publications issued	28	14	1	3.6%		
No. of training and consultancy conducted	36	18	16	44.4%		
No. of library collections acquired	1,200	600	196	16.3%		
MFO 2: S&T Promotion Services						
No. of promotion materials developed/produced	935	465	238	25.5%		
No. of promotion services conducted	1,650	750	1,956	118.5%		

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