

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Physical Performance Report

As of December 31, 2012

Annex "B"

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual As of December	% of Accomp. (5) = (4/3)	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the 2nd Semester, FY 2012
	FY 2012 (Annual)	Jan-June (1st Sem.)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FO 1: S&T Information Services						
No. of clients served	260,000	130,000	821,362	315.9%		
No. of databases maintained	26	26	26	100.0%		
No. of publications issued	28	14	41	146.4%		
No. of training and consultancy conducted	36	18	40	111.1%		
No. of library collections acquired	1,200	600	1,752	146.0%		
FO 2: S&T Promotion Services						
No. of promotion materials developed/produced	850	425	20,841	2452%		
No. of promotion services conducted	1,500	750	4,389	293%		

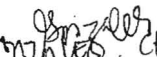
APPROVED BY:

Certified Correct:


RAYMUND E. LIBORO
Director


BENEDICT P. CAGAANAN
Spvg SRS/Planning Officer


CECILLE ROSE B. RAMOS
Administrative Officer V

by:  CHE RAY JR.

REVISED MONTHLY PHYSICAL PERFORMANCE REPORT

As of March 31, 2013

Department: **DEPARTMENT OF SCIENCE AND TECHNOLOGY**


Agency: **SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	% of Accomp.	Reason for Under/Over Performance (Variance)	BAR NO. 1
	FY 2013 (Annual)	Jan-June (1st Sem.)				As of March 31
	(1)	(2)	(3)	(4)		
FO 1: S&T Information Services						
No. of clients served	260,000	130,000	158,890	61.1%		
No. of databases maintained	26	26	26	100.0%		
No. of publications issued	28	14	1	3.6%		
No. of training and consultancy conducted	36	18	16	44.4%		
No. of library collections acquired	1,200	600	196	16.3%		
FO 2: S&T Promotion Services						
No. of promotion materials developed/produced	935	465	238	25.5%		
No. of promotion services conducted	1,650	750	1,956	118.5%		

Prepared by:



BENEDICT P. CAGAANAN
Spvg. SRS/Planning Officer

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CECILLE ROSE B. RAMOS
Admin. Officer V

Approved by:


ARLENE E. CENTENO
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RAYMUND E. LIBORO
Director