

S. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 45,232,000

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,688,000	P 8,169,000		P 16,857,000
Sub-Total, General Administration and Support	8,688,000	8,169,000		16,857,000
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II. Operations				
a. Development of Science and Technology Information System	14,013,000	14,362,000		28,375,000
Sub-Total, Operations	14,013,000	14,362,000		28,375,000
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Total, Programs	22,701,000	22,531,000		45,232,000
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TOTAL NEW APPROPRIATIONS	P 22,701,000	P 22,531,000		P 45,232,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 8,688,000	P 8,169,000		P 16,857,000
1. General management and supervision	6,408,000	8,169,000		14,577,000
2. Magna Carta for Science and Technology Personnel	2,280,000			2,280,000
Sub-Total, General Administration and Support	8,688,000	8,169,000		16,857,000
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GENERAL APPROPRIATIONS ACT, FY 2013

II. Operations

a. Development of Science and Technology Information System	14,013,000	14,362,000	28,375,000
1. Operation of Science and Technology Center Information Services	6,593,000	7,536,000	14,129,000
2. Implementation of the Science and Technology Promotion and Advocacy Program	7,420,000	6,826,000	14,246,000
Sub-Total, Operations	14,013,000	14,362,000	28,375,000
TOTAL PROGRAMS AND ACTIVITIES	P 22,701,000 P	22,531,000	P 45,232,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian 16,464

Total Salaries/Wages 16,464

Other Compensation

Representation Allowance 456

Year-End Bonus 1,623

Step Increments for Length of Service 43

Personnel Economic Relief Allowance 1,200

Clothing/Uniform Allowance 250

Productivity Incentive Benefits 100

Magna Carta for Science and Technology per R.A. 8439 2,280

Total Other Compensation 5,952

Gross Compensation 22,416

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions 61

Health Insurance Premiums 163

Employees Compensation Insurance Premiums (ECIP) 61

Total Fixed Personnel Expenditures 285

Total Personal Services 22,701

Maintenance and Other Operating Expenses

Travelling Expenses 304

Communication Expenses 2,288

Repair and Maintenance 1,605

Transportation and Delivery Expenses 130

Supplies and Materials 3,453

Rents 215

Subsidies and Donations 2,520

Utility Expenses	3,624
Training and Scholarship Expenses	196
Extraordinary and Miscellaneous Expenses	107
Taxes, Insurance Premiums and Other Fees	117
Professional Services	5,619
Printing and Binding Expenses	1,095
Advertising Expenses	350
Representation Expenses	338
Subscription Expenses	570
Total Maintenance and Other Operating Expenses	22,531
Total Current Operating Expenditures	45,232
Total Programs/Locally-Funded Project(s)	45,232
TOTAL NEW APPROPRIATIONS	45,232