

REVISED

ANNUAL PROCUREMENT PLAN

Procurement Unit:

STII PROJECT-NOAH -StratComm

Calendar Year:

2014

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan.	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
COMMON ELECTRICAL SUPPLIES																
COMMON COMPUTER SUPPLIES/CONSUMABLES																
10. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece			10							10			20	16.07	321.40
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB	piece						3							3	3,908.32	11,724.96
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	50									20			70	9.72	680.40
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece						5							5	504.40	2,522.00
98. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601	cart	3	3	3	3	3	3	5	5	5	5	5	5	48	328.64	15,774.72
99. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601	cart	3	3	3	3	3	3	5	5	5	5	5	5	48	328.64	15,774.72
COMMON OFFICE SUPPLIES																
28. ENVELOPE, documentary (10"x15"), 500s/box	box				1									1	496.41	496.41
67. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	5												5	8.11	40.55
70. NOTE PAD, (2"x2"), 400 sheets/pad	pad	5												5	91.52	457.60
76. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	5					5	5	5	5	5	5	5	40	106.39	4,255.60
84. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	1						1						2	11.80	23.60
86. PENCIL, lead, w/eraser, one(1) dozen per box	box	1						1						2	23.82	47.64
110. SIGN PEN, black	piece	6			6			6			6		6	30	42.52	1,275.60
115. STAPLE WIRE, standard, 5000 pcs/box	box	2					2		1				2	7	22.34	156.38
COMMON OFFICE DEVICES																
2. CUTTER, heavy duty	piece	1												1	29.62	29.62

13729:

3: LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch, Skv brand	piece							1						1	550.04	550.04
5. PUNCHER, heavy duty	piece	1												1	91.78	91.78
7. SHARPENER, single cutterhead	piece	1												1	176.80	176.80
8. STAMPING DATER, self-inking stamp	piece	1												1	473.20	473.20
9. STAPLER, heavy duty, standard	piece	1												1	112.11	112.11
COMMON JANITORIAL SUPPLIES																
LEGAL SIZE PAPER																
1. PAPER, bond, Premium Grade	ream													0	98.28	-
4. PAPER, for Plain Paper Copier	ream							12						12	109.62	1,315.44
5. PAPER, multicopy, legal, for laser printing	ream													0	121.18	-
COMMON OFFICE EQUIPMENT																
HANDBOOKS ON PROCUREMENT																
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
Office Equipment and Accessories																
8. FILING CABINET, four (4) drawers, steel, plain	unit							1						1	9,399.52	9,399.52
Office Supplies																
5. Ballpen, black	piece	4	4	4	4	4	4	4	4	4	4	4	4	48	5.00	240.00
Audio and visual presentation and composing equipment																
1																-
Photographic or filming or video equipment																
1																-
Cleaning Equipment and Supplies																
Paper Materials and Products																
14. Copy paper, short S20, 80gsm.	ream	2	2	2	2	2	2	2	2	2	2	2	2	24	145.00	3,480.00
41. Book 180 (for cover), 25x38	sheet							600						600	4.00	2,400.00
Lighting and fixtures and accessories																
Electrical equipment and components and supplies																
Computer Supplies																
Computer Equipment and Accessories																
20. Flash Drive 32GB	unit							5						5	6,500.00	32,500.00

137292

*Other Categories																
3. Ink, RIZOgraph MZ7700, black	tube							6						6	1,855.00	11,130.00
105. Cellcard, prepaid@300	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	300.00	7,200.00
172. Cellcard prepaid @200	piece	4	4	4	4	4	4	4	4	4	4	4	4	48	200.00	9,600.00
246. Cellphone, basic, dual sim	unit							1						1	5,000.00	5,000.00
247. PC Tablet	unit													0		-
248. Laptop	unit													0		-
249. Camera, DSLR	unit													0		-
250. Digitization room	lot													0		-
251. CANON Ink PG-810, black	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	695.00	41,700.00
252. CANON Ink CL-811, colored	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	800.00	48,000.00
253. Power Point Clicker	piece							1						1	2,500.00	2,500.00
257. NOAH Flyer/brochure (Printing Service)	piece					9000								9000	2.50	22,500.00
258. NOAH Instructional Manual/Red Manual	piece							5000						5000	52.00	260,000.00
268. Cellcard prepaid @100	piece	7	7	7	7	7	7	7	7	7	7	7	7	84	100.00	8,400.00
270. S & T Post Special Edition (printing services)	piece											2000		2000	35.00	70,000.00
271. Pocket wifi (prepaid)	unit							2						2	3,200.00	6,400.00
272. Ink, RIZOgraph MZ7700, blue	tube							6						6	2,000.00	12,000.00

***GRAND TOTAL: 608,750.09
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION 60,875.01
APPROVED BUDGET: 669,625.10

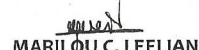
*Other categories that are not indicated herein
**Prices are FOB Manila/Applicable for items under A.
***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

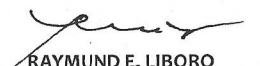
Prepared by:


NENITA G. BALBALOSA
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:


MARILOU C. LEEILAN
Accountant III

Approved:


RAYMUND E. LIBORO
Asec. DOST & OIC, STII

Date Prepared: July 1, 2014

137292

ANNUAL PROCUREMENT PLAN

Procurement Unit : STII Project - Science for Safer Communities

Calendar Year : CY 2014

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																	
COMMON ELECTRICAL SUPPLIES																	
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	12	12												24	20.12	482.88
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet		4												4	15.08	60.32
14. TAPE, electrical	roll							5							5	19.24	96.20
COMMON COMPUTER SUPPLIES/CONSUMABLES																	
9. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece		1200												1200	9.52	11,424.00
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above with USB	piece							3							3	4,500.00	13,500.00
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece				650			30							680	9.72	6,609.60
17. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece							40							40	19.92	796.80
19. INK CARTRIDGE, Canon Part No. CL-811, colored	cart					15		4							19	959.92	18,238.48
20. INK CARTRIDGE, Canon Part No. PG-810, colored	cart					15		4							19	720.20	13,683.80
30. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart							3							3	873.60	2,620.80
32. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart					6									6	627.12	3,762.72
33. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart					4									4	722.80	2,891.20
36. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart		2												2	847.60	1,695.20
37. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 783	cart		2												2	600.08	1,200.16

137291

44. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series	cart		4					4						8	1,430.00	11,440.00
45. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280	cart		4					4						8	1,430.00	11,440.00
46. INK CARTRIDGE, HP C483A (HP 11), yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280	cart		4					4						8	1,430.00	11,440.00
89. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart		12			6								18	328.64	5,915.52
90. INK CARTRIDGE, HP CD888AA (HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart		12			6								18	328.64	5,915.52
98. INK CARTRIDGE, HP CN692AA (HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart							5						5	328.64	1,643.20
106. INK CARTRIDGE, HP CZ107AA, (HP 78), black	cart					3								3	382.72	1,148.16
107. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart					3								3	382.72	1,148.16
115. INK CARTRIDGE, Brother LC 39BK, black	cart							5	5	5	5	5	5	30	717.60	21,528.00
116. INK CARTRIDGE, Brother LC 39Y, yellow	cart							5	5	5	5	5	5	30	468.00	14,040.00
117. INK CARTRIDGE, Brother LC 39C, cyan	cart							5	5	5	5	5	5	30	468.00	14,040.00
118. INK CARTRIDGE, Brother LC 39M, magenta	cart							5	5	5	5	5	5	30	468.00	14,040.00
202. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart					7								7	2,992.40	20,946.80
205. TONER CARTRIDGE, HP Q7516AC, black	cart		1											1	7,807.28	7,807.28
230. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart		1			2								3	2,540.72	7,622.16
236. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart							7						7	6,448.00	45,136.00
246. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart							4						4	6,355.44	25,421.76
257. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart					13								13	2,707.12	35,192.56
COMMON OFFICE SUPPLIES																
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece					40		72						112	62.40	6,988.80
33. ENVELOPE, expanding, plastic, legal size	piece							5	5	5	5	5	5	30	34.72	1,041.60
35. ERASER, blackboard/whiteboard	piece							2						2	11.44	22.88
40. FOLDER, pressboard, plain, legal, 100s/box	pack							3						3	842.40	2,527.20

137291

47. GLUE, all purpose, 300 grams min.	jar					1								1	51.98	51.98
60. MARKER, fluorescent, 3 colors/set	set							10						10	36.92	369.20
61. MARKING PEN, whiteboard, black	piece		2											2	12.27	24.54
62. MARKING PEN, whiteboard, blue	piece	5	2											7	15.08	105.56
63. MARKING PEN, whiteboard, red	piece	5	2											7	15.08	105.56
64. MARKER, permanent, black	piece	7	5											12	14.56	174.72
72. OIL, for general purpose, 120 mL	bottle							3						3	36.40	109.20
76. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream					15		200						215	106.39	22,873.85
77. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream					10								10	104.80	1,048.00
82. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack	ream	1												1	123.64	123.64
84. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box					5								5	11.80	59.00
85. PAPER CLIP, gem type, 32mm, 100s/box	box					5								5	6.64	33.20
86. PENCIL, lead, w/eraser, one(1) dozen per box	box		500											500	23.82	11,910.00
90. RECORD BOOK, 500 pages, Smythe sewn	book		2											2	77.98	155.96
110. SIGN PEN, black	piece		5			3		36						44	42.52	1,870.88
111. SIGN PEN, blue	piece		5					150						155	42.52	6,590.60
113. STAMP PAD INK, violet, 50mL	bottle	40												40	22.88	915.20
114. STAMP PAD, felt pad, min 60mm x 100mm	piece	25												25	22.76	569.00
115. STAPLE WIRE, standard, 5000 pcs/box	box					6								6	22.34	134.04
120. TAPE, masking, 24mm, 50 meters length	roll							10						10	47.84	478.40
121. TAPE, masking, 48mm, 50 meters length	roll		6					3	3	3	3	3	3	24	95.68	2,296.32
124. TAPE, packaging, 48mm, 50 meters length	roll			50	50			3	3	3	3	3	3	118	30.99	3,656.82
128. TWINE, plastic, one kilo per roll	roll							5						5	34.32	171.60
COMMON OFFICE DEVICES																
2. CUTTER, heavy duty	piece							10						10	29.62	296.20
COMMON JANITORIAL SUPPLIES																
13. INSECTICIDE, 600mL (420g) /can	can							10						10	114.40	1,144.00
20. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll							10						10	144.25	1,442.50
LEGAL SIZE PAPER																
1. PAPER, bond, Premium Grade	ream					10								10	98.28	982.80
5. PAPER, multicopy, legal, for laser printing	ream					90								90	121.18	10,906.20
COMMON OFFICE EQUIPMENT																

137291

7. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit								3						3	6,188.00	18,564.00
HANDBOOKS ON PROCUREMENT																	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
Office Equipment and Accessories																	
Office Supplies																	
5. Ballpen, black	piece						10								10	5.00	50.00
6. Ballpen, blue	piece	12					10								22	5.00	110.00
7. Ballpen, red	piece						10								10	5.00	50.00
22. Tape, duct 2" x 30m	roll			4	50	50									104	350.00	36,400.00
25. CD label sheet 20/pack	pack	50				35									85	45.00	3,825.00
44. Battery AA, rechargeable	pack					10									10	180.00	1,800.00
50. CD Sleeves, double	piece	500				1200									1700	4.00	6,800.00
Audio and visual presentation and composing equipment																	
1																	
Photographic or filming or video equipment																	
1																	
Cleaning Equipment and Supplies																	
10																	
Paper Materials and Products																	
14. Copy paper, short S20, 80gsm.	ream					15		5	5	5	5	5	5	5	45	145.00	6,525.00
25. Paper, sticker Elite A4 10/pack	pack	10													10	45.00	450.00
42. Bond paper, short 70gsm.	ream	5													5	135.00	675.00
Lighting and fixtures and accessories																	
10																	
Electrical equipment and components and supplies																	
17. Battery Charger, Universal	piece														0	1,500.00	-
Computer Supplies																	
1																	
Computer Equipment and Accessories																	
5. Mother Board	unit							1							1	3,300.00	3,300.00
8. Keyboard, USB type, black	piece					1									1	250.00	250.00

137291

10. 19" LED Monitor	unit				1									1	4,199.00	4,199.00
11. Intel Core i5-3330 3.0Ghz up to 3.2Ghz Processor	unit							1						1	9,200.00	9,200.00
13. 1TB 7200rpm SATA HDD (internal)	unit							1						1	5,000.00	5,000.00
14. SATA DVD-RW	unit							3						3	1,200.00	3,600.00
15. CPU Casing with PSU	unit							1						1	1,500.00	1,500.00
18. RAM Memory 4GB	piece							1						1	650.00	650.00
25. Laser printer	unit			1										1	55,000.00	55,000.00
*Other Categories																
5. Flash Drive 32GB	piece							2	2	2	2	2	2	12	1,000.00	12,000.00
105. Cellcard, prepaid@300	piece			100	100	100	30	30	30	30	30	30	30	510	300.00	153,000.00
126. Corporate Bag	piece	300		5000										5300	35.00	185,500.00
143. Canon CL-741 Colored Fine Cartridge	piece					5								5	950.00	4,750.00
144. Canon CL-740 Black Fine Cartridge	piece					5								5	900.00	4,500.00
149. Tape, Mini DV 60 mins. (5's/pack)	pack			2	25									27	800.00	21,600.00
157. Ink Cartridge, HP 11 (k) CH565A	piece			4				4						8	1,600.00	12,800.00
167. Printing of Digest	copy				5000	5000	5000							15000	3.50	52,500.00
168. Printing of Balitang Rapidost	copy				5000	5000	5000							15000	3.50	52,500.00
172. Cellcard prepaid @200	piece			100	100	100	30	30	30	30	30	30	30	510	200.00	102,000.00
174. Media Token	piece												250	250	500.00	125,000.00
199. Table lamp	piece				4									4	1,500.00	6,000.00
227. Tool kit	set		2											2	3,000.00	6,000.00
248. Laptop with accessories	unit			2										2	100,000.00	200,000.00
266. Powerbank 13000MAH with 3 in 1 cable	unit			5				2	2	2	2	2	2	17	2,500.00	42,500.00
267. Printing of Starbooks brochures	copy													0	12.15	-
268. Cell card prepaid @100	piece			100	100	100	30	30	30	30	30	30	30	510	100.00	51,000.00
273. Extension cord, 10 meters	piece	7												7		-
274. Push cart, heavy duty, 4 wheels, 50kls. Capacity	units				3									3	3,200.00	9,600.00
275. T-shirt, collared, 2 colors, dri-fit with print	piece	200	500											700	350.00	245,000.00
276. Personalized stuffed toy 4"	piece				5000									5000	60.00	300,000.00
277. Rubberized keychain 1.5" x 1.5" with print	piece				5000									5000	25.00	125,000.00
278. Battery 9V	pack			12										12	120.00	1,440.00
279. Laminating plastic/film 9"	roll			2										2	1,200.00	2,400.00
280. Index card 3x5"	pack			1										1	40.00	40.00
281. Frame for certificate, A4	piece			200										200	150.00	30,000.00
282. Printing of Hazard Posters, 18 x 24"	piece			50000										50000	6.00	300,000.00
283. HDMI video connector	piece			1										1	800.00	800.00
284. HDMI cable	piece			1										1	800.00	800.00
285. Supply and printing of various tarpaulin	piece			250	350	350								950	500.00	475,000.00

288. Production of Audio Visual Presentation	lot			1										1	1,000,000.00	1,000,000.00
289. Van Rental	unit			8	2									10	15,000.00	150,000.00
290. Rental of Sound & Lighs Equipment & Accessories	lot					1								1	150,000.00	150,000.00
291. Gasoline, Oil and Lubricants	liter			1000	1400	1400	400	300	200	200	200	200	200	5500	50.00	275,000.00
300. Domestic Air Fare	trip			120	160	120								400	8,000.00	3,200,000.00
301. Hotel Venue and Accommodation	venue			6	4	7								17	350,000.00	5,950,000.00
302. CD Jacket, plastic	piece							200	200	200	200	200	200	1200	1.20	1,440.00
303. Card Reader	piece							3						3	1,500.00	4,500.00
***GRAND TOTAL:																13,822,724.73
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION																1,382,272.47
APPROVED BUDGET:																15,204,997.20

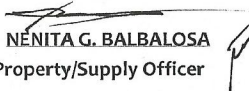
*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

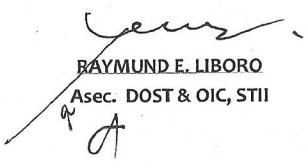
Prepared by:


NENITA G. BALBALOSA
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:


MARILOU C. LEEIAN
Accountant III

Approved:


RAYMUNDO E. LIBORO
Asec. DOST & OIC, STII

Date Prepared: JULY 01, 2014

17/19

ANNUAL PROCUREMENT PLAN

Procurement Unit: STII PROJECT-STARBOOKS (Continuing Appropriation)
 Calendar Year: 2014

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																	
COMMON COMPUTER SUPPLIES/CONSUMABLES																	
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece					2								2	4,500.00	9,000.00	
272. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart					3								3	3,590.00	10,770.00	
COMMON OFFICE SUPPLIES																	
16. CLIP, backfold, 50mm, 12s/box	box					3								3	72.80	218.40	
35. ERASER, blackboard/whiteboard	piece					2								2	11.44	22.88	
62. MARKING PEN, whiteboard, blue	piece					3								3	15.08	45.24	
63. MARKING PEN, whiteboard, red	piece					3								3	15.08	45.24	
77. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream					10								10	104.80	1,048.00	
80. PAPER, thermal,210mmx30M, 1/2" core	roll					2								2	36.40	72.80	
90. RECORD BOOK, 500 pages, smythe sewn	book					2								2	77.98	155.96	
128. TWINE, plastic, one kilo per roll	roll					5								5	34.32	171.60	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
Office Supplies																	
5. Ballpen, black	piece					100								100	5.00	500.00	
Paper Materials and Products																	
27. Special board paper	pack					10								10	75.00	750.00	
39. Sticker Photo Paper Matte, 10pcs./pack	pack					15								15	166.75	2,501.25	
40. Sticker Photo Paper Glossy, 10 pcs./pack	pack					15								15	166.75	2,501.25	
Electrical equipment and components and supplies																	
16. Universal outlet Extension cord w/ switch (5m)	piece					1								1	450.00	450.00	
Computer Equipment and Accessories																	
3. Laser Printer (colored)	unit					1								1	9,984.00	9,984.00	
*Other Categories																	
28. Tarpaulin	piece					35								35	500.00	17,500.00	
172. Cellcard prepaid @200	piece	23	23	23	23	23	23	23	23					184	200.00	36,800.00	
191. Corkboard 17 x 15	piece					1								1	1,800.00	1,800.00	
259. Printer Ink/Toner cartridge	piece					2								2	1,900.00	3,800.00	
260. Computer Servers	unit					25								25	35,000.00	875,000.00	
261. Hard Disl Drives	unit					10								10	6,500.00	65,000.00	

137294

262. Heavy Duty Scanner	unit														25	12,000.00	300,000.00
263. Pod	piece					25									1	18,400.00	18,400.00
264. LTE pocket wifi (smart/globe) 1 year subscription	year					1									1	4,000.00	4,000.00
265. LTE Mobile wifi + powerbank (globe) 1 year subscription	year					1									1	2,500.00	2,500.00
266. Powerbank 13000MAH with 3 in 1 cable	unit					1									4000	12.15	48,600.00
267. Printing of Starbooks brochures	copy					4000											
																	1,411,636.62

***GRAND TOTAL:

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

***Grand total for items under A and B

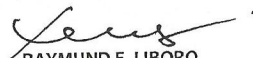
Prepared by:


NENITA G. BALBALOSA
Property/Supply Officer 

Certified Funds Available /
Certified Appropriate Funds Available:


MARILOU C. LEEIAN
Accountant III

Approved by:


RAYMUND E. LIBORO
Asec.-DOST & OIC, STII
 

Date: July 1, 2014

137294

ANNUAL PROCUREMENT PLAN

Procurement Unit:

STII PROJECT-STARBOOKS

Calendar Year:

2014

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
COMMON ELECTRICAL SUPPLIES																
COMMON COMPUTER SUPPLIES/CONSUMABLES																
COMMON OFFICE DEVICES																
COMMON JANITORIAL SUPPLIES																
LEGAL SIZE PAPER																
COMMON OFFICE EQUIPMENT																
HANDBOOKS ON PROCUREMENT																
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
*Other Categories																
262. Heavy Duty Scanner	unit					1								1	1,500,000.00	1,500,000.00

***GRAND TOTAL:

1,500,000.00

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

150,000.00

APPROVED BUDGET:

1,650,000.00

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

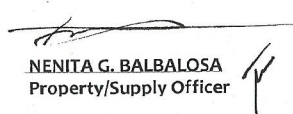
***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

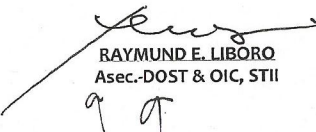
Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved:


NENITA G. BALBALOSA
Property/Supply Officer


MARILOU C. LELIAN
Accountant III


RAYMUND E. LIBORO
Asec.-DOST & OIC, STII

Date Prepared: JULY 01, 2014

137290