

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
as of quarter ending June 30, 2014

Department : Department of Science and Technology
Agency : SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE
Organizational Code : 190190000000

x	Current Year Approp.
	Supplemental Approp.
	Continuing Approp.
	Off Budget Account

Particulars	UACS Code	Physical Targets						Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total* 12=(8+9+10+11)		
Part A														
I. OPERATIONS														
MFO 1: Science and Technology Information Services	301000000													
PI 1: Science and Technology Information Reference Services	101000000													
Number of clients served		71,952	71,952	71,952	71,952	287,808		293,894	296,600			590,294	446,390	
Percentage of clients who rate the service as satisfactory or better		90%	90%	90%	90%	90%		95%	93%			94%	4%	
Percentage of inquiries where reference materials were provided within 5 minutes		90%	90%	90%	90%	90%		90%	94%			92%	2%	
PI 2: Science and Technology Promotion Services	102000000													
Number of promotion services rendered		136	137	137	137	547		141	223			364	91	
Percentage of client who rate the service as satisfactory or better		90%	90%	90%	90%	90%		90%	90%			90%	-	
Percentage of services rendered monthly		90%	90%	90%	90%	90%		104%	134%			119%	29%	

*average percentage per quarter

Prepared by:

In coordination with:

Approved by:


BENEDITO P. GAGANAN
Spvg. SRS/Planning Officer


ARLENE E. CENTENO
Chief-PAO


RAYMUND E. LIBRO
Assec-DOST/IO/C-STII

MONTHLY PHYSICAL PERFORMANCE REPORT

as of April 30, 2014

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY


Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Programs/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physical Targets		Accomplishment	% of Accomp.	Variance	Remarks
		Annual	Jan-June				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1 : Science and Technology Information Services						
	PI set 1 Science and Technology Information Reference Services						
	Quantity Number of clients served	287,808	143,904	404,936	141%		
	Quality Percentage of clients who rate the service as satisfactory or better	90%	90%	90%	90%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	90%	90%	90%	90%		
	PI set 2 Science and Technology Promotion Services						
	Quantity Number of promotion services rendered	547	274	237	43%		
	Quality Percentage of client who rate the service as satisfactory or better	90%	90%	90%	90%		
	Timeliness Percentage of services rendered monthly	90%	90%	131%	131%		

Prepared by:

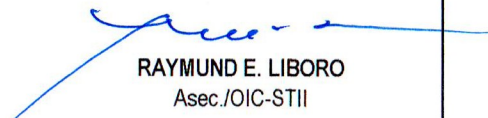

BENEDICT P. CAGAMAN
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Noted by:


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 Admin. Officer V


ARLENE E. CENTENO
 Chief-FAD

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 Asec./OIC-STII

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MONTHLY PHYSICAL PERFORMANCE REPORT


as of May 31, 2014


Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Programs/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physical Targets		Accomplishment	% of Accomp.	Variance	Remarks
		Annual	Jan-June				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1: Science and Technology Information Services						
	PI set 1 Science and Technology Information Reference Services						
	Quantity Number of clients served	287,808	143,904	505,912	176%		
	Quality Percentage of clients who rate the service as satisfactory or better	90%	90%	90%	90%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	90%	90%	90%	90%		
	PI set 2 Science and Technology Promotion Services						
	Quantity Number of promotion services rendered	547	274	306	56%		
	Quality Percentage of client who rate the service as satisfactory or better	90%	90%	90%	90%		
	Timeliness Percentage of services rendered monthly	90%	90%	135%	135%		

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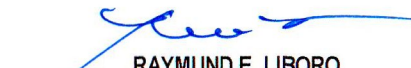

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MONTHLY PHYSICAL PERFORMANCE REPORT

as of June 30, 2014

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Programs/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physical Targets		Accomplishment	% of Accompl.	Variance	Remarks
		Annual	Jan-June				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1 : Science and Technology Information Services						7384 14 JUL 24 A1:40 RECEIVED BY: [Signature] CENTRAL RECORDS DIVISION
	PI set 1 Science and Technology Information Reference Services						
	Quantity Number of clients served	287,808	143,904	590,294	205%		
	Quality Percentage of clients who rate the service as satisfactory or better	90%	90%	93%	93%		
	Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	90%	90%	94%	94%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	PI set 2 Science and Technology Promotion Services						
	Quantity Number of promotion services rendered	547	274	364	67%		
	Quality Percentage of client who rate the service as satisfactory or better	90%	90%	90%	90%		
	Timeliness Percentage of services rendered monthly	90%	90%	134%	134%		

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