



Department : Department of Science and Technology (DOST)
 Agency : Science and Technology Information Institute
 Operating Unit : null
 Organization Code (UACS) : 190190000000

Particulars	UACS CODE	Current Year's			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1- Sept.30	Estimate Oct.1- dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: SCIENCE and TECHNOLOGY INFORMATION SERVICES	301000000										
Quantity											
Number of clients served					287,808	71,952	71,952	71,952	71,952		
Quality											
Percentage of clients who rate the service as satisfactory or better					90%	90%	90%	90%	90%		
Timeliness											
Percentage of inquiries where reference materials were provided within five (5) minutes					90%	90%	90%	90%	90%		
Quantity											
Number of promotion services rendered					547	137	136	137	137		
Quality											
the service as satisfactory or better					90%	90%	90%	90%	90%		
Timeliness											
Percentage of services rendered monthly					90%	90%	90%	90%	90%		
Part B											
Major Programs/Projects											
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH					287,808	71,952	71,952	71,952	71,952		

Prepared By: 
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 Admin. Officer V / Budget Officer

Approved By: 
RAYMUND E. LIBORO
 Assistant Secretary-DOST/ OIC-STII

Date:

Date:

Date: