BA	R	No.	1	

QUARTERLY PHYSICAL REPORT OF OPERATION as of quarter ending March 31, 2016

Department : Department of Science and Technology
Agency : SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE
Organizational Code : 190190000000

Current Year Approp.
Supplemental Approp.
Continuing Approp.

		7									4"	Off Budget Ad	count
Particulars	UACS Code		P	hysical Targe	ts			Phys	ical Accomplis	shments		Variance as	
raiticulais	OACS COUR	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	of March 31	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. OPERATIONS		10 in 15 34										3.	
			100000000000000000000000000000000000000		1.3.7.2								
MFO 1: Science and Technology Information Services	301000000												
PI 1:Science and Technology Information Reference Service	10100000												
Number of clients served		71,952	71.952	71,952	71,952	287,808	378,040				378,040	306.088	
Percentage of clients who rate the service as satisfactory or bette	r	90%	90%	90%	90%	90%	113%				113%		
Percentage of inquiries where reference		90%	90%	90%	90%	90%	113%				113%	23%	
materials were provided within 5 minutes											1.0%	2070	
PI 2:Science and Technology Promotion Services	10200000												
Number of promotion services rendered		138	143	141	140	562	271				271	133	
Percentage of client who rate the service as satisfactory or better		90%	90%	90%	90%	90%	90%	100			90%	0%	
Percentage of services rendered monthly		90%	90%	90%	90%	90%	155%						
i divertage of services rendered filoridity		3076	90%	90%	90%	90%	155%				155%	65%	

*average percentage per quarter

Spvg. SRS/Planking Officer

Prepared by:

In coordination with:

Chief-FAD 400 14

Approved by:

RIGHARD P. BURGOS Director

MONTHLY PHYSICAL PERFORMANCE REPORT

as of January 31, 2016

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Program	ms/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physica Annual	Jan-June	Accomplishment	% of Accomp.	Variance	Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		MFO 1 : Science and Technology Information Services						
.II.a.01	Operation of Science and Technology Center for Information Services	PI set 1 Science and Technology Information Reference Services						
		Quantity Number of clients served	287,808	The state of the s	144,921	50%		
		Quality Percentage of clients who rate the service as satisfactory or bet Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	er 90% 90%	90%	126% 125%	1	1	
.il.a.02	Implementation of Science and Technology Promotion and Advocacy Program	PI set 2 Science and Technology Promotion Services						
		Quantity Number of promotion services rendered	562	281	56	10%		
		Quality Percentage of client who rate the service as satisfactory or bette Timeliness Percentage of services rendered monthly	90% 90%	90% 90%	90% 124%	100% 138%	1	

Prepared by:

BENEDICT P. CAGAANAN Spvg. SRS/ Planning Officer

CECILLE ROSE B. RAMOS Admin. Officer V

Noted by:

ARLENE E. CENTENO Chief-FAD

Approved by:

RAYMUND E. LIBORO

Asec./OIC-STII



MONTHLY PHYSICAL PERFORMANCE REPORT

as of February 29, 2016

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Programs/Activities/Projects (P/A/Ps)		Major Final Output and Borformanna Indicators	Physica	l Targets	A l'ab	% of Accomp.	Variance	Remarks
Progra	Ims/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators		Jan-June	Accomplishment			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		MFO 1 : Science and Technology Information Services						
.ll.a.01	Operation of Science and Technology Center for Information Services	PI set 1 Science and Technology Information Reference Services						
		Quantity Number of clients served	287,808	143,904	270,576	94%		
		Quality Percentage of clients who rate the service as satisfactory or better Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	90% 90%	90% 90%	95% 118%	106% 131%	1	
.II.a.02	Implementation of Science and Technology Promotion and Advocacy Program	PI set 2 Science and Technology Promotion Services						
	/www.	Quantity Number of promotion services rendered	562	281	131	23%		
		Quality Percentage of client who rate the service as satisfactory or better Timeliness Percentage of services rendered monthly	90% 90%	90% 90%	90% 144%	100% 160%		
repared	by:		L			Approved b	y:	

BENEDICTP: CAGAANAN Spvg. SRS/ Planning Officer

CECILLE ROSE B. RAMOS Admin. Officer V

Noted by:

DOST RECORDS MANAGEMENT SECTION FOR

ARLENE E. CENTENO

RAYMUND E. LIBORO

Asec./OIC-STII

08 MAR 2016

MONTHLY PHYSICAL PERFORMANCE REPORT

as of March 31, 2016

Department: **DEPARTMENT OF SCIENCE AND TECHNOLOGY**

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Diame	ma (A stivition (Brainete (B/A (Ba)	Major Final Output and Performance Indicators		I Targets	Accomplishment	% of	Variance	Remarks
Progra	ms/Activities/Projects (P/A/Ps)	wajor rinar output and Performance indicators	Annual	Jan-June	Accomplishment	Accomp.	Validite	Itelliains
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
		MFO 1 : Science and Technology Information Services						
\.II.a.01	Operation of Science and Technology Center for Information Services	PI set 1 Science and Technology Information Reference Services						
	miorination Services	Quantity Number of clients served Quality Percentage of clients who rate the service as satisfactory or better Timeliness Percentage of inquiries where reference	287,808 90% 90%	143,904 90% 90%	378,040 95% 97%	131% 106% 108%		
.ll.a.02	Implementation of Science and Technology Promotion and	materials were provided within 5 minutes PI set 2 Science and Technology Promotion Services						
*	Advocacy Program	Quantity Number of promotion services rendered Quality Percentage of client who rate the service as satisfactory or better Timeliness Percentage of services rendered monthly	562 90% 90%	281 90% 90%	271 90% 198%	48% 100% 220%		
repared	by:		L			Approved b	y:	

BENEDICTP. CAGAANAN Spvg. SRS/ Planning Officer Admin. Officer V

Noted by:

ARLENE E. CENTENO

RICHARD P. BURGOS

Director

