

Republic of the Philippines
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE
 STII Building, DOST Complex, Bicutan, Taguig City

PROJECT PROCUREMENT MANAGEMENT PLAN

USER/OFFICE: IRAD, Library and ITU for Developing the DOST-PCAARRD Information Technology Center e-Library (DPITC e-Library) Project

PREPARED: 09 October 2017

VISION:

Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP

GENERAL DESCRIPTION	UNIT OF MEASURE	ESTIMATED UNIT COST	QTY / SIZE	SCHEDULE/MILESTONE																	Grand Total		
				Year 1										Year 2				Total					
				Oct	Nov	Dec	1ST	Jan 2018	Feb	Mar ch	2ND	Apr	May	June	3RD	July	Aug		Sept	4TH			
TABLE AT PROCUREMENT SERVICE STORES																							
Common Electrical Supplies																							
ry, size alkaline, packet	packe t	15.39	6									3											92.34
ry, size alkaline, /packet	packe t	14.46	6									3											86.76
total																					179.10		179.10

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COMMON COMPUTER SUPPLIES/CONSUMABLES																			
Ink for HP LaserJet P2035 Printer	piece	4,500.00	1															4,500.00	4,500.00
Ink for HP Deskjet Ink Advantage, HP 678 Black Original Ink Advantage Cartridge (CZ10 7AA)	piece	500.00	1		1													500.00	500.00
Ink for HP Deskjet Ink Advantage, HP 678 Tri-color Original Ink Advantage Cartridge (CZ10 7AA)	piece	500.00	3		2					1								1,500.00	1,500.00
HP 35A Black Original LaserJet Toner Cartridge	piece	4,000.00	1															4,000.00	4,000.00
Ink for HP 80A Black Original LaserJet Toner Cartridge CF280A	piece	6,000.00	1															6,000.00	6,000.00
Subtotal																		2,000.00	
COMMON OFFICE SUPPLIES																		14,500	16,500.00
CORRECTIO N TAPE, disposable, 6mx, 5mm	pcs	60.00	6							2								240.00	
																			2
																		120.00	360.00

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PAPER CLIP, gem type:jumbo, 48mm, 100s/box	box	13.52	4			2													27.04			2					27.04	40.56
PAPER CLIP, gem type, 32mm, 100s/box	box	6.12	4					2											12.24			2					12.24	24.48
Sign pen, blue	piece	75.00	10			3			3										450			4					300	375.00
PUSH PIN, flat head type, assorted colors, 100s/case	case	20.00	10										5						100			5					100	200.00
TAPE, masking, 48mm, 50 meters	roll	102.96	6					2											205.92			4					411.84	617.76
TAPE, masking, 24mm, 50 meters length	roll	53.04	10																		10						530.40	424.32
TAPE, transparent, 24mm, 50 meters	roll	17.37	50			25													434.25			25					434.25	875.00
TAPE, transparent, 48mm, 50 meters	roll	33.28	10																		10						332.8	332.80
Clip, Backfold, 50MM, 12 pcs./box	box	43.00	10			5													430.00			5					430.00	430.00
TAPE, packaging, 48mm, 50 meters	roll	33.28	10			5													166.40			5					166.4	332.80
SCISSORS, (8")	pair	75.00	3			1													75.00			2					150	225.00

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B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Office Equipment, furniture, and Accessories													
Freestanding table, Assets	set	10,000	4									40,000	40,000.00
Subtotal												40,000.00	40,000.00
Computer Supplies													
Ink Cartridge HP 685, Black	Cart	364.00	2				1					364.00	728.00
Ink Cartridge HP 685, Magenta	Cart	355.68	2				1					355.68	711.36
Ink Cartridge HP 685, yellow	Cart	239.20	2				1					239.20	478.40
Ink Cartridge HP 685, Cyan	Cart	239.20	2				1					239.20	478.40
Subtotal												1,198.08	2,396.16
Computer Equipment and Accessories													
2TB External Hard drive	piece	2,000.00	1									2,000.00	2,000.00
USB Hub (4 Port) 3.0, 6pcs	piece	350.00	6				6					2,100.00	2,100.00
10-meter RCA cables	roll	1,500.00	1									1,500.00	1,500.00
6.3 mm jack to RCA (stereo) gold	piece	150.00	2									300.00	1,500.00

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