

**Consolidated Quarterly Report on Government Projects/Programs/Activities
as of June 30, 2017**

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status					Total Cost Incurred to date	Remarks	
							% of Completion	FY 2016	FY 2017		Total Cost Incurred to date			
								Obligations (as of Dec 31)	1st Quarter Obligations	2nd Quarter Obligations				Obligations (as of Jun 30)
DOST-Science and Technology Information Institute/DOST Compound, Gen. Luis Alarcón Ave., Upper Bicutan, Taguig City	Grants-In-Aid (GIA) Funded Projects													
	1	BECOMING A SCIENCE NATION: "Demonstrating Results "IEC" Campaign"	Nationwide	15,972,742.44 ^{1/}	2015	None	30-Jun-17	77%	3,282,109.76 ^{2/}	3,937,392.84 ^{3/}	5,001,985.09	8,939,377.93	12,221,487.69	
	2	BECOMING A SCIENCE NATION: Development of a Virtual Tour Package "ICT"	Nationwide	2,916,009.51	2015	None	30-Jun-17	53%	709,362.68 ^{2/}	208,980.85	635,075.83	844,056.68	1,553,419.36	
	3	One Expert (1E): A One Stop Portal for Science and Technology Consultancy and Technical Services	Nationwide	377,000.00	2016	None	30-Sep-17	73%	-	7,667.00	269,325.00	276,992.00	276,992.00	
	4	IPeL Project - Content Development and Digitization Component	Nationwide	20,000,000.00	2016	1	31-Dec-17	89%	16,769,505.81	352,743.29	660,247.89	1,012,991.18	17,782,496.99	
	5	DOSTv-PCAARRD : The Filipino Weather Channel project fund for "Packaging DOST-Developed and Supported Technologies and Innovation for Broadcast and Digital Promotion"	Nationwide	4,998,684.00	2016	None	30-Jun-17	98%	3,952,288.81	459,652.18	497,061.08	956,713.26	4,909,002.07	
	6	DOSTv-TRC: "Building and Sustaining Quality Content for DOSTv-Weather Channel and S&T Broadcast Program"	Nationwide	6,850,000.00	2016	1	30-May-17	96%	5,437,860.06	347,533.40	822,154.73	1,169,688.13	6,607,548.19	
7	DOSTv-PCIEERD: "Expanding Audience Reach through the DOSTv Weather Channel and S&T Broadcast Program"	Nationwide	4,914,284.00	2016	None	31-Mar-17	95%	4,603,547.63	80,750.00	-	80,750.00	4,684,297.63		

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								Obligations (as of Dec 31)	1st Quarter Obligations	2nd Quarter Obligations			Obligations (as of Jun 30)
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	8 National Science and Technology Week (NSTW)	Nationwide	5,551,348.00	2017	None	31-Dec-17	5%	NA	-	287,267.35	287,267.35	287,267.35	
	9 Commission on Higher Education (CHED)	Nationwide	200,000.00	2015	None	Payment of AP	49%	97,000.00	-	-	-	97,000.00	
	Sub-total		61,780,067.95						34,851,674.75	5,394,719.56	8,173,116.97	13,567,836.53	48,419,511.28
General Appropriations Act (GAA) Funded Projects													
	10 STARBOOKS	Nationwide	2,187,000.00	2017	None	31-Dec-17	40%	NA	201,648.30	666,178.39	867,826.69	867,826.69	
	11 Continuing Operation and Broadcast of DOST Science Channel "DOSTv"	Nationwide	20,565,000.00	2017	None	31-Dec-17	42%	NA	158,762.58	8,386,653.86	8,545,416.44	8,545,416.44	
	Sub-total		22,752,000.00					-	360,410.88	9,052,832.25	9,413,243.13	9,413,243.13	
	GRAND TOTAL		84,532,067.95					34,851,674.75	5,755,130.44	17,225,949.22	22,981,079.66	57,832,754.41	

Note/s:

^{1/} Year 2 Fund only P15,972,742.44, Duration: July 1, 2016 to June 30, 2017

^{2/} Revised obligations for FY 2016 for SNT Year 2, previous quarter report includes Y1 obligations which ended last June 30, 2016.
List of LDDAP-ADA and checks issued will be attached in the SNT terminal report.

^{3/} BURS No. 02-601-2017-03-0042 adjusted from 5,930 to 5,630

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Date: 7-10-17