

**Consolidated Quarterly Report on Government Projects/Programs/Activities
as of September 30, 2017**

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Starte d	No. of Extensions	Target Completion Date	Project Status					Remarks		
							% of Completion	FY 2016	FY 2017				Total Cost Incurred to date	
								Obligations (as of Dec 31)	1st Quarter Obligations	2nd Quarter Obligations	3rd Quarter Obligations			
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	Grants-In-Aid (GIA) Funded Projects													
	1	BECOMING A SCIENCE NATION: "Demonstrating Results "IEC" Campaign"	Nationwide	15,972,742.44 ¹	2015	None	30-Jun-17	77%	3,282,109.76 ^{2/}	3,937,392.84 ³	5,001,985.09	25,662.20	12,247,149.89	Completed
	2	BECOMING A SCIENCE NATION: Development of a Virtual Tour Package "ICT"	Nationwide	2,916,009.51	2015	None	30-Jun-17	61%	709,362.68 ^{2/}	208,980.85	635,075.83	211,197.87	1,764,617.23	Completed
	3	One Expert (1E): A One Stop Portal for Science and Technology Consultancy and Technical Services	Nationwide	377,000.00	2016	None	30-Sep-17	96%	-	7,667.00	269,325.00	83,431.00	360,423.00	Completed
	4	iPeL Project - Content Development and Digitization Component	Nationwide	20,000,000.00	2016	1	31-Dec-17	90%	16,769,505.81	352,743.29	660,247.89	244,792.16	18,027,289.15	On-going
	5	DOSTv-PCAARRD : The Filipino Weather Channel project fund for "Packaging DOST-Developed and Supported Technologies and Innovation for Broadcast and Digital Promotion"	Nationwide	4,998,684.00	2016	None	30-Jun-17	101%	3,952,288.81	459,652.18	497,061.08	122,640.00	5,031,642.07	Completed
	6	DOSTv-TRC: "Building and Sustaining Quality Content for DOSTv-Weather Channel and S&T Broadcast Program"	Nationwide	6,850,000.00	2016	1	30-May-17	96%	5,437,860.06	347,533.40	822,154.73	-	6,607,548.19	Completed
7	DOSTv-PCIEERD: "Expanding Audience Reach through the DOSTv Weather Channel and S&T Broadcast Program"	Nationwide	4,914,284.00	2016	None	31-Mar-17	95%	4,603,547.63	80,750.00	-	-	4,684,297.63	Completed	

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DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	8 National Science and Technology Week (NSTW)	Nationwide	5,551,348.00	2017	None	31-Dec-17	78%	NA	-	287,267.35	4,019,753.16	4,307,020.51	On-going	
	9 National Science and Technology Week (NSTW- TAPI) "STII Technology Fair Exhibit for the 2017 NSTW"	Nationwide	200,000.00	2017	None	31-Dec-17	92%	NA	-	-	183,800.00	183,800.00	On-going	
	Sub-total			61,780,067.95					34,754,674.75^{1/}	5,394,719.56^{2/}	8,173,116.97^{3/}	4,891,276.39^{3/}	53,310,787.67	
	General Appropriations Act (GAA) Funded Projects													
	10 STARBOOKS	Nationwide	2,187,000.00	2017	None	31-Dec-17	70%	NA	201,648.30	666,178.39	661,936.02	1,529,762.71	On-going	
11 Continuing Operation and Broadcast of DOST Science Channel "DOSTv"	Nationwide	20,565,000.00	2017	None	31-Dec-17	55%	NA	158,762.58	8,386,653.86	2,788,516.13	11,333,932.57	On-going		
Sub-total			22,752,000.00					-	360,410.88	9,052,832.25	3,450,452.15	12,863,695.28		
GRAND TOTAL			84,532,067.95					34,754,674.75	5,755,130.44	17,225,949.22^{3/}	8,341,728.54	66,174,482.95		

Note/s:

^{1/} Year 2 Fund only P15,972,742.44, Duration: July 1, 2016 to June 30, 2017

^{2/} Revised obligations for FY 2016 for SNT Year 2, previous quarter report includes Y1 obligations which ended last June 30, 2016.
List of LDDAP-ADA and checks issued will be attached in the SNT terminal report.

^{3/} BURS No. 02-601-2017-03-0042 adjusted from 5,930 to 5,630

Prepared by:

JAQUELINE C. BALLESTEROS
Admin. Officer V/Budget Officer

CECILLE ROSE B. RAMOS
Accountant III

Noted by:

ARLENE E. CENTENO
FAD Chief

Verified by:

ZENAIDA S. ABLAO
State Auditor II

Approved:

RICHARD P. BURGOS
Director

**Commission on Audit
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By: *Andreson Fungo*
Date: *10-5-17*