

Consolidated Quarterly Report on Government Projects/Programs/Activities

as of June 30, 2018

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status					Remarks	
							% of Completion	FY 2017	FY 2018		Total Cost Incurred to date		
								Obligation (as of Dec 31)	For the Quarter ending March 31, 2018	For the Quarter Ending June 30, 2018			
DOST-Science and Technology Information Center/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	Grants-in-Aid (GIA) Funded Projects												
	1	Developing the DOST-PCAARRD Innovation and Technology Center e-Library (DPITC e-Lib)	Nationwide	5,249,244.80	2017	None	30-Sep-18	71%	2,383,814.88	538,406.50	806,260.09	3,728,481.47	On-going
	2	Establishment of Infrastructure for "Content Development and Digitization Component" of the Ipel Project	Nationwide	20,000,000.00	2016	2	31-Dec-18	96%	16,769,505.81 1/ 2,066,954.47 2/	-	369,725.37	19,206,185.65	On-going
	3	COMMUNICATING SCIENCE FOR THE PEOPLE: Leveraging the Power of Broadcast and Web Media to Promote Science for the People (DOSTv)	Nationwide	28,193,317.80	2017	None	30-Sep-18	27%	168,680.00	1,070,085.71	6,468,546.01	7,707,311.72	On-going
	4	COMMUNICATING SCIENCE FOR THE PEOPLE: Content Development for Science and Technology Academic and Researched-Based Openly-Operated Kiosks	Nationwide	1,175,032.00	2017	None	30-Sep-18	35%	24,664.38	160,054.27	225,630.30	410,348.95	On-going
	5	COMMUNICATING SCIENCE FOR THE PEOPLE: Doubling the Reach Through Information, Education and Communication(IEC)	Nationwide	26,708,048.00	2017	None	30-Sep-18	61%	58,800.00	2,081,410.53	14,225,974.81	16,366,185.34	On-going
6	COMMUNICATING SCIENCE FOR THE PEOPLE: Enhanced S & T Learning Using Leading-Edge Learning Additions and Realities (STELLAR)	Nationwide	7,276,412.00	2017	None	30-Sep-18	32%	137,009.00	538,316.32	1,680,572.96	2,355,898.28	On-going	

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DOST-Science and Technology Information Center/ DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	7 COMMUNICATING SCIENCE FOR THE PEOPLE: Strengthening the Core	Nationwide	3,387,880.00	2017	None	30-Sep-18	23%	55,162.39	148,101.37	578,719.54	781,983.30	On-going	
	8 COMMUNICATING SCIENCE FOR THE PEOPLE: The DOST Media Awards	Nationwide	3,788,677.00	2017	None	30-Sep-18	19%	54,139.71	294,717.93	383,956.28	732,813.92	On-going	
	Sub-total		95,778,611.60						21,718,730.64	4,831,092.63	24,739,385.36	51,289,208.63	
	General Appropriations Act (GAA) Funded Projects												
	9 STARBOOKS	Nationwide	9,364,000.00	2018	None	31-Dec-18	18%	-	879,813.10	849,329.23	1,729,142.33	On-going	
	10 Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	18,871,000.00	2018	None	31-Dec-18	53%	-	1,261,880.02	8,692,941.34	9,954,821.36	On-going	
	11 Infrastructure Rehabilitation and Improvement of the STII Building-Library Expansion	Nationwide	10,937,000.00	2017	None	31-Dec-18	0%	-	-	-	-	On-going	
	Sub-total		39,172,000.00					-	2,141,693.12	9,542,270.57	11,683,963.69		
	GRAND TOTAL		134,950,611.60					21,718,730.64	6,972,785.75	34,281,655.93	62,973,172.32		

1/ Obligations for FY 2016

2/ Obligations for FY 2017

Prepared by: *7/04/18*
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CRS
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Commission on Audit
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By: *Ana*
Date: *7-5-18*