

**Consolidated Quarterly Report on Government Projects/Programs/Activities
as of December 31, 2018**

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extension s	Target Completion Date	Project Status								Implementation Status	
							Fund Utilization Rate	FY 2017	FY 2018				Total Cost Incurred to date			
								Obligation (as of Dec 31)	Q1	Q2	Q3	Q4		FY 2018 Total		
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	Grants-In-Aid (GIA) Funded Projects															
	1	Developing the DOST- PCAARRD Innovation and Technology Center e-Library (DPITC e-Lib)	Nationwide	7,183,104.80	1-Oct-17	1	31-Mar-19	75%	2,383,736.48	538,406.50	806,260.09	856,187.47	807,814.26	3,008,668.32	5,392,404.80	On-going
	2	Establishment of Infrastructure for "Content Development and Digitization Component" of the Ipel Project	Nationwide	20,000,000.00	16-Jul-16	2	31-Dec-18	100%	16,769,505.81	-	369,725.37	456,813.56	266,213.35	1,092,752.28	19,929,212.56	Completed
	3	COMMUNICATING SCIENCE FOR THE PEOPLE: Leveraging the Power of Broadcast and Web Media to Promote Science for the People (DOSTv)	Nationwide	28,193,317.80	1-Oct-17	1	30-Jun-19	52%	168,680.00	1,070,085.71	6,468,546.01	801,257.02	6,258,265.16	14,598,153.90	14,766,833.90	On-going
	4	COMMUNICATING SCIENCE FOR THE PEOPLE: Content Development for Science and Technology Academic and Researched-Based Openly- Operated Kiosks	Nationwide	1,175,032.00	1-Oct-17	None	31-Dec-18	81%	24,664.38	160,054.27	225,630.30	223,667.26	316,744.63	926,096.46	950,760.84	Completed
	5	COMMUNICATING SCIENCE FOR THE PEOPLE: Doubling the Reach Through Information, Education and Communication(IEC)	Nationwide	26,708,048.00	1-Oct-17	1	31-Mar-19	73%	58,800.00	2,081,410.53	14,225,974.81	2,206,529.01	1,010,346.75	19,524,261.10	19,583,061.10	On-going
	6	COMMUNICATING SCIENCE FOR THE PEOPLE: Enhanced S & T Learning Using Leading- Edge Learning Additions and Realities (STELLAR)	Nationwide	7,276,412.00	1-Oct-17	None	31-Dec-18	80%	137,009.00	538,316.33	1,680,572.96	1,459,425.23	1,970,734.06	5,649,048.58	5,786,057.58	Completed
	7	COMMUNICATING SCIENCE FOR THE PEOPLE: Strengthening the Core	Nationwide	3,387,880.00	1-Oct-17	1	31-Mar-19	57%	55,162.39	148,101.37	578,719.54	218,152.40	944,547.91	1,889,521.22	1,944,683.61	On-going
	8	COMMUNICATING SCIENCE FOR THE PEOPLE: The DOST Media Awards	Nationwide	3,788,677.00	1-Oct-17	None	31-Dec-18	91%	54,139.71	294,717.93	383,956.28	460,545.78	2,265,279.55	3,404,499.54	3,458,639.25	Completed

Commission on Audit

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By: _____

Date: 11/4/19

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DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	9 Promotion and Souvenir Program for the 2018 NSTW Celebration (NSTW 2018)	Nationwide	5,045,000.00	1-May-18	None	31-Dec-18	75%	-	-	-	3,136,551.15	664,154.23	3,800,705.38	3,800,705.38	Completed
	10 STII Technology Fair Exhibit	Nationwide	200,000.00	17-Jul-18	None	31-Dec-18	100%	-	-	-	200,000.00	-	200,000.00	200,000.00	Completed
	11 Government Collaboration Centerpiece Exhibit for the NSTW Project	Nationwide	100,000.00	17-Jul-18	None	31-Dec-18	100%	-	-	-	100,000.00	-	100,000.00	100,000.00	Completed
	12 Fabrication of Jubilee Photo Exhibits " S&T Journey 60 Years and Beyond	Nationwide	100,000.00	5-Jun-18	None	31-Dec-18	100%	-	-	-	-	99,800.00	99,800.00	99,800.00	Completed
	13 One Expert (1E): A One Stop Portal for Science and Technology Consultancy and	Nationwide	110,000.00	1-Nov-17	None	31-Oct-18	46%	-	-	-	-	50,082.50	50,082.50	50,082.50	Completed
	Sub-total			103,267,471.60					21,718,652.24	4,831,092.64	24,739,385.36	10,119,128.88	14,653,982.40	54,343,589.28	76,062,241.52
General Appropriations Act (GAA) Funded Projects															
	1 STARBOOKS	Nationwide	9,364,000.00	1-Jan-18	None	31-Dec-18	93%	-	872,813.10	849,329.23	2,269,388.67 5/	4,720,139.05	8,711,670.05	8,711,670.05	Completed
	2 Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	18,871,000.00	1-Jan-18	None	31-Dec-18	97%	-	1,261,880.02	8,692,941.34	3,248,638.68 5/	5,112,500.29	18,315,960.33	18,315,960.33	Completed
	3 Infrastructure Rehabilitation and Improvement of the STII Building-Library Expansion	NCR	10,937,000.00	14-Dec-18	None	30-Apr-19	100%	-	-	-	-	10,933,382.78	10,933,382.78	10,933,382.78	On-going
	Sub-total		39,172,000.00					-	2,134,693.12	9,542,270.57	5,518,027.35	20,766,022.12	37,961,013.16	37,961,013.16	
	GRAND TOTAL		142,439,471.60					21,718,652.24	6,965,785.76	34,281,655.93	15,637,156.23	35,420,004.52	92,304,602.44	114,023,254.68	

1/ Year 2 budget included amounting to P1,933,860.00

2/ DPITC obligation for 2017 adjusted due to labor and wages difference amounting to P78.40

3/ Obligations for FY 2016

4/ Obligations for FY 2017

5/ Updated entries

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