

QUARTERLY PHYSICAL REPORT OF OPERATION (REVISED)
As of 2018 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Science and Technology Information Institute

Operating Unit: N/A

Organization Code (UACS): 190190000000

Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31 2018 | Remarks |
|-------------------------------------------------------------------|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------------------------------|-------------------------------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Public Science and Technology awareness increased | | | | | | | | | | | | | |
| SCIENCE AND TECHNOLOGY INFORMATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage increase in public S&T awareness survey | | | | | 5% | 5% | | | | | 5% | | 2018 survey results to 89% awareness from 84% in 2015 |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of clients who rate the library services | | 90% | 90% | 90% | 90% | 90% | - | 90% | 87% | 95% | 91% | | Q1 - Library services resumed in April 2018 |
| as satisfactory or better | | | | | | | | | | | | | after temporary suspension due to renovation |
| 2. Number of STARBOOKS sites installed | | 24 | 27 | 25 | 24 | 100 | 55 | 34 | 15 | 4 | 108 | 8 | |
| 3. Number of promotion services and advocacy activities conducted | | 244 | 277 | 285 | 297 | 1,103 | 308 | 341 | 351 | 342 | 1342 | 239 | |

Prepared By:

Rodolfo B. de Guzman

Planning Services Head/Planning Officer

Date: 04/Mar/2019

In coordination with:

Jaqueline C. Ballesteros

Budget Officer

Date: 04/Mar/2019

Approved By:

Maridon O. Sahagun

Asst. Secretary/OIC, DOST-STII

Date: 04/Mar/2019



Republic of the Philippines
Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

04 March 2019

DIRECTOR CRISTINA B. CLASARA

Department of Budget and Management, Bureau E
Gen. Solano St. San Miguel, Manila


Dear Director Clasara:


This is to justify the submission of revised BAR No. 1 (Quarterly Physical Report of Operation) as of 31 December 2018 which was submitted last 08 January 2019 through the Unified Reporting System and hardcopy transmitted last 10 January 2019.

The revision was necessary to reflect the actual accomplishment of the Department of Science and Technology – Science and Technology Information Institute (DOST-STII) for its Outcome Indicator: **Percentage increase in public S&T awareness survey**. The actual accomplishment was not reflected in the original submission since the Social Weather Survey was conducted from December 16 to 19, 2018 using face-to-face interviews of 1,440 adults nationwide and the result of the survey was only submitted to DOST-STII last 13 February 2019.

Thank you very much for your consideration.

Very truly yours,


MARIDON O. SAHAGUN
Assistant Secretary
Officer-in-Charge, DOST/STII





In following-up, pls. cite DMS ref #
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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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