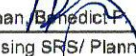


FY 2019 PHYSICAL PLAN

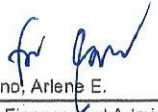
Department: Department of Science and Technology (DOST)
 Agency: Science and Technology Information Institute
 Operating Unit: N/A
 Organization Code (UACS): 190190000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OD : Public Science and Technology awareness increased	3101000000000000										
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM											
Outcome Indicator											
1. Percentage increase in public S&T awareness survey		-	-	-	N/A	N/A	N/A	N/A	N/A	-	2018 survey result will be available Q1 of FY 2019. The next survey for S&T awareness will be commissioned/conducted in FY 2021.
Output Indicators											
1. Percentage of clients who rate the library services as satisfactory or better		83%	90%		90%	90%	90%	90%	90%	-	
2. Number of STARBOOKS sites installed		104	35	139	100	24	27	25	24	(39)	No increase in FY 2019 targets since there is no increase in budget for regular operating expenses for STARBOOKS
3. Number of promotion services and advocacy activities conducted		1000	103	1103	1,103	244	277	285	297	-	No increase in FY 2019 targets since there is no increase in budget for promotion and advocacy services.

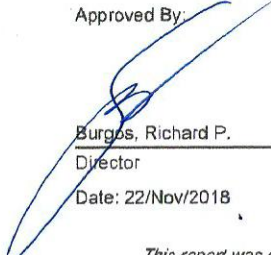
Prepared By:


 Cagaanan, Benedict P.
 Supervising SRS/ Planning Officer
 Date: 21/Nov/2018

In coordination with:


 Centeno, Arlene E.
 Chief, Finance and Administrative Division
 Date: 22/Nov/2018

Approved By:


 Burgos, Richard P.
 Director
 Date: 22/Nov/2018

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BED Level: 01 - Agency Submission (NEP)