



BUDGETARY THRUSTS, PRIORITIES AND STRATEGIES FOR FY 2019

GENERAL ADMINISTRATION AND SUPPORT (GAS)

- Financial Management Services
- Human Resources Management and Development
- Records Management
- Property Management, Maintenance and Motor pool
- Programs/Projects Planning and Evaluation

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
18,330	8,693	6,789	33,812

PROGRAM: SCIENCE AND TECHNOLOGY INFORMATION PROGRAM

SUB-PROGRAM 1: OPERATION OF SCIENCE AND TECHNOLOGY CENTER FOR INFORMATION SERVICES

- SCINET-PHIL (S&T Information Network of the Philippines)
- Information processing, handling and services
- Library services
- IT support

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
9,675	6,516	-	16,191

SUB-PROGRAM 2: SCIENCE AND TECHNOLOGY PROMOTION AND ADVOCACY SERVICES

- Promotions and publicity
- Public awareness and outreach
- Juan Time Campaign
- STARBOOKS

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
11,726	15,408	-	27,134

SUB-PROGRAM 3: OPERATION AND BROADCAST OF DOST SCIENCE AND TECHNOLOGY CHANNEL "DOSTv"^{1/}

- Operation of DOSTv Broadcast Program
- Public Service Announcements
- Weather Updates/ Hydro metrology updates
- Expand DOSTv Broadcast Reach through partnership with additional Television Network/s

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
-	19,250	-	19,250

^{1/} under the 2016 approved DOST-STII PREXC structure DOSTv is included under Science and Technology Information Program. For 2019, we proposed its classification from Locally-Funded Project to regular PAP. However, it was not considered by DBM.