

**Consolidated Quarterly Report on Government Projects/Programs/Activities
as of December 31, 2019**

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	FY 2019				Total Cost Incurred (as of December 31, 2019)	Fund Utilization Rate	Implementation Status	
							Q1	Q2	Q3	Q4				
							Grants-in-Aid (GIA) Funded Projects							
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	1	Establishing DOST PCAARRD Knowledge Network of e-Libraries (Year 1)	Nationwide	3,119,937.60 ^{1/}	1-Mar-19 ^{1/}	None	28-Feb-20	-	246,705.10	684,277.27	1,039,673.04	1,970,655.41	63%	On-going
	2	Promotion and Souvenir Program for 2019 NSTW Celebration	Nationwide	7,184,515.20	1-Jul-19	None	31-Dec-19	-	-	4,403,660.19	1,967,400.40	6,371,060.59	89%	Completed
	Sub-total			10,304,452.80					246,705.10	5,087,937.46	3,007,073.44	8,341,716.00		
	General Appropriations Act 2019													
	1	STARBOOKS	Nationwide	6,326,000.00 ^{2/}	1-Jan-19	None	31-Dec-19	412,353.81	1,907,755.10	839,161.75	2,682,056.74	5,841,327.40	92%	Completed
2	Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	19,250,000.00 ^{2/}	1-Jan-19	None	31-Dec-19	1,540,844.70	2,261,101.94	2,762,410.89	11,462,511.64	18,026,869.17	94%	Completed	
Sub-total			25,576,000.00				1,953,198.51	4,168,857.04	3,601,572.64	14,144,568.38	23,868,196.57			
GRAND TOTAL			35,880,452.80				1,953,198.51	4,415,562.14	8,689,510.10	17,151,641.82	32,209,912.57			

^{1/} Year 1 budget per approved LIB
^{2/} Current Appropriations only

Prepared by:

JAQUELINE C. BALLESTEROS
Administrative Officer V

CECILLE ROSE R. SUÑA
Accountant III

Noted by:

ARLENE E. CENTENO
FAD Chief

Approved by:

RICHARD P. BURGOS
Director

Verified by:

JAZZMINE A. ABELLO
State Auditor III

**Commission on Audit
RECEIVED**

By: _____

Date: _____

Sonal
1/7/2020