



BUDGETARY THRUSTS, PRIORITIES AND STRATEGIES FOR FY 2020 (NEP)

GENERAL ADMINISTRATION AND SUPPORT (GAS)

- Financial Management Services
- Human Resources Management and Development
- Records Management
- General Services and Property Management
- Programs/Projects Planning and Evaluation

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
18,852	8,593	1,557	29,002

PROGRAM: SCIENCE AND TECHNOLOGY INFORMATION PROGRAM

SUB-PROGRAM 1: OPERATION OF SCIENCE AND TECHNOLOGY CENTER FOR INFORMATION SERVICES

- SCINET-PHIL (S&T Information Network of the Philippines)
- Information processing, handling and services
- IT support (Under Office of the Director)
- Establishment of DOST Digitization Center and Archive (Newly constructed Library extension)
- Upgrading of STARBOOKS^{1/} System and Strengthening the build-up of its Contents

^{1/} in the previous budgets of DOST-STII, STARBOOKS was incorporated under Sub-Program 2: SCIENCE AND TECHNOLOGY PROMOTION AND ADVOCACY SERVICES. However, its purpose is aligned under Sub-Program 1: OPERATION OF SCIENCE AND TECHNOLOGY CENTER FOR INFORMATION SERVICES hence we propose its transfer from Sub-Program 2 to Sub-Program 1 which was considered by the DBM.

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
11,351	18,198	4,475	34,024

SUB-PROGRAM 2: SCIENCE AND TECHNOLOGY PROMOTION AND ADVOCACY SERVICES

- Promotions and publicity
- Public awareness and outreach
- Juan Time Campaign
- Maximizing Social Media for S&T Information Promotion
- Media Monitoring

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
12,093	6,941	0	19,034

SUB-PROGRAM 3: OPERATION AND BROADCAST OF DOST SCIENCE AND TECHNOLOGY CHANNEL "DOSTv"^{2/}

- Operation of DOSTv Broadcast Program
- Public Service Announcements
- Weather Updates/ Hydro metrology updates
- Expand DOSTv Broadcast Reach through partnership with additional Television Network/s and Broadcast through main TV channels

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
0	19,185	0	19,185

^{2/} under the 2016 approved DOST-STII PREXC Structure DOSTv is included under Science and Technology Information Program. For 2019, we proposed its classification from Locally-Funded Project (LFP) to regular PAP but was not considered. For the 2nd time for 2020 we re-proposed its classification from LFP to regular PAP. However, not considered by the DBM.