

Revised Consolidated Quarterly Report on Government Projects/Programs/Activities  
as of March 31, 2020  
(REVISED)

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	Previous Year	2020				Total Cost Incurred (as of March 31, 2020)	Fund Utilization Rate	Implementation Status	
								Q1	Q2	Q3	Q4				
								<b>Grants-In-Aid (GIA) Funded Projects</b>							
Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	1	Establishing DOST PCAARRD Knowledge Network of e- Libraries (Year 1)	Nationwide	3,119,937.60 <sup>1/</sup>	1-Mar-19 <sup>1/</sup>	None	30-Apr-20 ✓	1,970,655.41	412,454.82				2,383,110.23	76%	On-going
	Sub-total			3,119,937.60				1,970,655.41	412,454.82	-	-	-	2,383,110.23		
	<b>General Appropriations Act 2020</b>														
	1	STARBOOKS	Nationwide	8,975,000.00 <sup>2/</sup>	1-Jan-20 ✓	None	31-Dec-20 ✓		625,339.87				625,339.87	7%	On-going
	2	Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	19,185,000.00 <sup>2/</sup>	1-Jan-20 ✓	None	31-Dec-20 ✓		4,301,534.48				4,301,534.48	22%	On-going
Sub-total			28,160,000.00				-	4,926,874.35	-	-	-	4,926,874.35			
GRAND TOTAL			31,279,937.60				1,970,655.41	5,339,329.17	-	-	-	7,309,984.58			

<sup>1/</sup> Year 1 budget per approved LIB  
<sup>2/</sup> Current Appropriations only

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