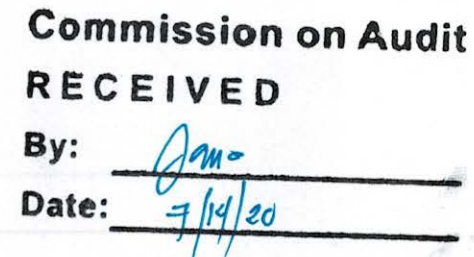




Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE



Budget and Financial Accountability Reports (BFARs) as of June 30, 2020



as prescribed under
COA and DBM Joint Circular No. 2014-1 and 2019-1



In following-up, pls. cite DMS ref #

2020-BF-0060080

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: STII- PERSONAL DELIVERY

Document Title: DOST-STII-SUBMISSION OF BFARs AS OF JUNE 30, 2020

Document Reference No: 2020-BF-0060080

Date and Time Uploaded: Tuesday, July 14, 2020 12:14:56 PM

Uploaded By: RECEIVING EDUARD

Routed To: BMB-F CAMILLE J. VENTURA

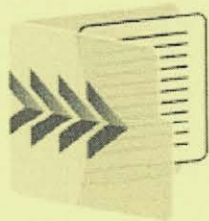
CC:

Total no of pages received: 1 copy and 19 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



DOCUMENT
MANAGEMENT
SYSTEM

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 June 30

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Science and Technology Information Institute
Operating Unit: N/A
Organization Code (UACS): 190190000000
Report Status:

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Public Science and Technology awareness increased													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage increase in public S&T awareness survey		-	-	-	-	-	-					-	Survey conducted every three years next survey to be conducted in 2021
Output Indicators													
1. Percentage of clients who rate the library services as satisfactory or better		90%	90%	90%	90%	90%	98%	N/A			98%	8%	
2. Number of STARBOOKS sites installed		24	27	25	24	100	17	1			18	-33	Due to travel and gathering restrictions during community quarantine from 16 March to 30 June 2022
3. Number of promotion services and advocacy activities conducted		295	335	345	361	1,336	239	238			477	-153	Publications were affected due to quarantine restrictions for non-essential services such as printing operations, while AV services and advocacy activities were put to halt due to work-from-home arrangement
II. Projects													
Operations	3000000000000000												
OO : Public Science and Technology awareness increased	3100000000000000												
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"	310100200001000												
Infrastructure Rehabilitation and Improvement of STII Building	310100200002000												

Note:
Output indicator 1 Q2 actual accomplishment is N/A due to quarantine restrictions of non-essential services including libraries.
Output Indicator 3 Q1 actual accomplishments adjusted from 191 to 239 as a result of data validation when lockdown restrictions were lifted.

Prepared By:

Kris Loren M. Dulay
KRIS LOREN M. DULAY
Planning Officer
Date:

In coordination with:

Jaqueline C. Ballesteros
JAQUELINE C. BALLESTEROS
Administrative Officer V
Date: 13 JULY 2020

Recommending Approval:

Arlene E. Centeno
ARLENE E. CENTENO
FAD Chief
Date: 7/13/20

Approved By:

Richard P. Burgos
RICHARD P. BURGOS
Director
Date: