



In following-up, pls. cite DMS ref #
2020-BF-0091098

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: STII - PERSONAL DELIVERY

Document Title: DOST-SUBMISSION OF BFARs AS OF SEPTEMBER 30, 2020

Document Reference No: 2020-BF-0091098

Date and Time Uploaded: Thursday, October 15, 2020 3:05:39 PM

Uploaded By: RECEIVING EDUARD

Routed To: BMB-F CAMILLE J. VENTURA

CC:

Total no of pages received: 1 copy and 21 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



DOCUMENT
MANAGEMENT
SYSTEM



Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Government Accountancy Office
Office of the Director
RECEIVED
By: [Signature]
Date: 10 OCT 15 2020

Budget and Financial Accountability Reports (BFARs) as of September 30, 2020

DOSS BICUTAN TAGUIG
FINANCE & MANAGEMENT SERVICE
BUDGET DIVISION
RECEIVED
15 OCT 2020
BY: NKCA
TIME: 4:00 PM

Commission on Audit

RECEIVED

By: [Signature]
Date: 10/15/20

as prescribed under
COA and DBM Joint Circular No. 2014-1 and 2019-1


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 September 30


Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Science and Technology Information Institute
Operating Unit: N/A
Organization Code (UACS): 190190000000
Report Status:

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Public Science and Technology awareness increased													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage increase in public S&T awareness survey		-	-	-	-	-	-	-	-	-	-	-	Survey conducted every three years next survey to be conducted in 2021
Output Indicators													
1. Percentage of clients who rate the library services as satisfactory or better		90%	90%	90%	90%	90%	98%	N/A	N/A		98%	8%	The DOST-STII physical library has been closed since March 2020 due to the pandemic. But online library services is still being offered with 100% rating in Q2 and 98% rating in Q3 from the online clients.
2. Number of STARBOOKS sites installed		24	27	25	24	100	17	1	0		18	-58	Due to ongoing travel and gathering restrictions during the pandemic. There will be reschedule of installation via remote access from Q1 to Q4.
3. Number of promotion services and advocacy activities conducted		295	335	345	361	1,336	239	238	258		735	-240	2020 NSTW was moved to November and the start of the promotion will be on October, thus the decline of accomplishments for Q1 and Q2 compared to 2019. Aside from the reason of no inperson activities conducted during the pandemic.
II. Projects													
Operations	3000000000000000												
OO : Public Science and Technology awareness increased	3100000000000000												
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"	310100200001000												
Infrastructure Rehabilitation and Improvement of STII Building	310100200002000												

Note:
Output indicator 1 Q2 actual accomplishment is N/A due to quarantine restrictions of non-essential services including libraries. But online library services are available with 100% and 98% of the clients rating the online library services as satisfactory or better in Q2 and Q3, respectively.

Prepared By:

KRIS LOREN M. DULAY
Planning Officer
Date:

In coordination with:

JAQUELINE C. BALLESTEROS
Administrative Officer V
Date: 15 OCT 2020

Recommending Approval:

ARLENE E. CENTENO
FAD Chief
Date:

Approved By:

RICHARD P. BURGOS
Director
Date: