

PPMP NO: \_\_\_\_\_

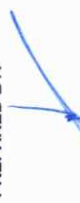
**SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)**  
DOST Complex, Gen. Santos Ave., Bicutan Taguig City



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY: 2020**

**ND-USER/ OFFICE: CRPD**  
DATE PREPARED: 26 October, 2020  
REVISION: Promotion of the 2020 National Science and Technology Week Celebration

CODE	GENERAL DESCRIPTION	UNIT OF MEASURE	ESTIMATED UNIT COST	QUANTITY/SIZE	SCHEDULE/MILESTONE OF ACTIVITIES				TOTAL AMOUNT
					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
	<b>COMMUNICATION</b>								
	Internet Live Streaming, Call & Text card, Postage								35,000.00
	<b>SUPPLIES AND MATERIALS</b>								
	Plotter Paper for HP Design Jet Z5200	rolls	500.00	1					500.00
	OTG FLASH DRIVE, 16 GB, USB v2.0 port compatible, plug-n-play, w/light indicator, built-in USB interface cover, carrying strap (neck/wrist), durable casing, data & image save & retrieval	piece	500.00	5					2,500.00
	EXTERNAL HARD DRIVE, 2TB, 2.5" HDD, USB 3.0	unit	7,000.00	1					7,000.00
	PVC ID/Bagitag	pieces	15.00	89					1,335.00
	DVD +Rewritable	pieces	650.00	19					12,350.00
	Certificate Holder	piece	100.00	10					1,000.00
	Specialty Paper	piece	50.00	8					400.00
	Toner Cart HP 85A Black	piece	2,953.60	2					5,907.20
	Tarpaulin Banner 8 oz.	roll	4,500.00	2					9,000.00
								<b>TOTAL</b>	<b>39,992.20</b>
	<b>ADVERTISING EXPENSES</b>								
	Print, online and mobile Ads(LED Board Ads (airport and seaports)								300,000.00
	<b>REPRESENTATION</b>								
	Meals, etc.								30,000.00
	<b>Other PROFESSIONAL SERVICES</b>								
	Thematic AVP								200,000.00
	Talent, Influencer, etc.								200,000.00
	others								35,007.80
								<b>TOTAL AMOUNT :</b>	<b>805,000.00</b>

PREPARED BY:  **BRYAN RAY L. TORRES**  
PRINTING MACHINE OPERATOR II

NOTED BY:  **NORLY B. VILLAR**  
(Project Leader)

APPROVED BY:  **RICHARD P. BURGOS**  
DIRECTOR