



In following-up, pls. cite DMS ref #
2020-BF-0106306

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: STII - PERSONAL DELIVERY

Document Title: DOST-STII-FY 2021 BEDs

Document Reference No: 2020-BF-0106306

Date and Time Uploaded: Monday, November 16, 2020 2:54:02 PM

Uploaded By: RECEIVING GLENN

Routed To: BMB-F CAMILLE J. VENTURA

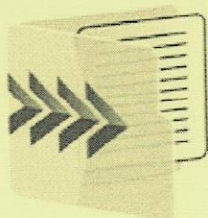
CC:

Total no of pages received: 1 copy and 8 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



DOCUMENT
MANAGEMENT
SYSTEM

FY 2021 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)
 Agency : Science and Technology Information Institute
 Operating Unit : <not applicable>
 Organization Code : 19 019 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Public Science and Technology awareness increased	3101000000000000										
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM											
Outcome Indicator											
1. Percentage increase in public S&T awareness survey					2% (from 18% to 20%)						
Output Indicators											
1. Percentage of clients who rate the library services as satisfactory or better		98%	90%	94%	90%	90%	90%	90%	90%	-4%	Given the assumption that the quarantine restrictions will be lifted in 2021 and that the DOST-STII physical library will be open again to the public.
2. Number of STARBOOKS sites installed		18	82	100	100	10	30	30	30	0	Given the assumption that the quarantine restrictions will be lifted in 2021 to allow the installation of the planned STARBOOKS sites.
3. Number of promotion services and advocacy activities conducted		735	601	1336	1336	290	300	300	446	0	Given the assumption that the quarantine restrictions will be lifted in 2021 to allow more mobility for the team to conduct promotion services & advocacy activities.

Prepared By / Certified Correct :


KRIS LOREN M. DULAY

Planning Officer III

Date:

In coordination with / Certified Correct :


JAQUELINE C. BALLESTEROS

Admin. Officer V/ Budget Officer

Date:

Approved By :


RICHARD P. BURGOS

Agency Head

Date:

This report was generated using the Unified Reporting System on 13/11/2020
12: BED Level: 01 - Agency Submission (NEP) ; Status : Approved