



FY 2024 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)
 Agency/Entity : Science and Technology Information Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 019 0000000


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage increase in public S&T awareness survey				44%	1-1.5%						Note: 44% S&T awareness level in 2022 , awaiting survey result for 2023
Output Indicator(s)											
1. Percentage of clients who rate the library services as satisfactory or better		96%	-	96%	93%	93%	93%	93%	93%		
2. Number of STARBOOKS sites installed		448	-	448	100	15	30	30	25		
3. Number of STARBOOKS contents added		1,061	-	1,200	1200	300	300	300	300		
4. Number of promotion services and advocacy activities conducted		2,957	-	2,957	3,800	650	850	1,000	1,300		
5. Number of DOSTv broadcast		121	-	121	104	28	32	24	20		

Certified Correct:

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 Planning Officer III
 Date: November 14, 2023 02:25 PM

Certified Correct:

 BENILA B. BUEMIA
 Administrative Officer VI/ Budget Officer
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 FAD Chief
 Date: November 14, 2023 02:27 PM

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 RICHARD P. BURGOS
 Director
 Date: November 14, 2023 02:28 PM



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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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