

Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Budget and Financial Accountability Reports (BFARs) as of December 31, 2023

as prescribed under
COA and DBM Joint Circular No. 2014-1 and 2019-1

2023_BFARS_Q4/26 January 2024

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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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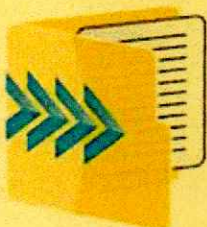
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QUARTERLY PHYSICAL REPORT OF OPERATION


As of December 31, 2023

Department : Department of Science and Technology (DOST)
 Agency/Entity : Science and Technology Information Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
OO : Public Science and Technology awareness increased													
Outcome Indicator													
1. Percentage increase in public S&T awareness survey					1-1.5% (from 24.5% to 26%)	1-1.5% (from 24.5% to 26%)				35%	35%		The National S&T Awareness Level has been steadily rising for the period 2017-2022: 6% in 2017, 13% in 2018, 18% in 2019, 23% in 2020, 24% in 2021, and jumped to 47% in 2022. For 2023, the S&T awareness level dipped to 35%, a decrease of 12% from the prior year as indicated in the latest SWS Survey.
Output Indicators													
1. Percentage of clients who rate the library services as very satisfactory or better		93%	93%	93%	93%	93%	98%	96%	95%	96%	96%		Library Material Request-100% vs or higher / Online Library Literacy Program-86.68% vs or higher / Library Tour and Orientation-100% vs or higher / Webinar - 98.84% vs or higher / Overall Rating-95% vs or higher
2. Number of STARBOOKS sites installed		10	30	40	20	100	114	228	106	127	575		
3. Number of STARBOOKS contents added		300	300	300	300	1,200	301	458	302	550	1611		
4. Number of promotion services and advocacy activities conducted		650	856	1006	1301	3,813	1045	1005	907	1025	3982		
5. Number of DOSTv broadcast		26	26	26	26	104	33	41	47	36	157		

Prepared By: 
 MA. JOYSLIE P. DIMAGIBA
 Planning Officer III
 Date: January 10, 2024 03:58 PM

In coordination with: 
 BENILA B. BUEMIA
 Administrative Officer V
 Date: January 10, 2024 03:58 PM

Approved By: 
 RICHARD P. BURGOS
 Director
 Date: January 10, 2024 03:58 PM