



DOST Form 4

DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Project Line-Item Budget  
CY 2023

Project Title : National Youth Science, Technology, and Innovation Festival (NYSTIF) 2023 Promotions Campaign  
Implementing Agency : Science and Technology Information Institute (STII)  
Total Duration : August - December 2023 (5 months)  
Current Duration : August - December 2023 (5 months)  
Cooperating Agency : N/A  
Project Leader : Director Richard P. Burgos  
Monitoring Agency : DOST-CO

0920230465

	Counterpart Funding Implementing Agency	As Approved DOST
<b>I. PERSONAL SERVICES (PS)</b>	P	P
<u>Indirect Cost</u>		
<b>DOST-STII</b>		
<u>Salaries</u>		
(1) Senior Science Research Specialist (P51,357.00 x 20% x 5 mos)	51,357.00	
(1) Information Officer III (P46,725.00 x 20% x 5 mos)	46,725.00	
(1) Science Research Specialist I (P31,320.00 x 20% x 5 mos)	31,320.00	
<b>Sub-total for PS</b>	<b>P 129,402.00</b>	<b>P</b>
<b>II. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>		
<u>Direct Cost</u>		
<b>Supplies and Materials Expenses</b>		
Office Supplies Expenses	30,000.00	20,000.00
Other Supplies and Materials Expenses		407,588.00
<b>Utilities Expenses (Electricity)</b>	40,000.00	
<b>Representation Expenses</b>	20,000.00	120,000.00
<b>Professional Services</b>		
1. Legal Services		1,000.00
2. Social media content creator/graphic artist (P25,353.00 x 4 mos)		101,412.00
2. Social Media Influencers		500,000.00
4. Production of AVP		250,000.00
<b>Sub-Total for MOOE</b>	<b>P 90,000.00</b>	<b>P 1,400,000.00</b>
<b>III. EQUIPMENT OUTLAY (EO)</b>	P	P
<b>Sub-Total for EO</b>	<b>P -</b>	<b>P -</b>
<b>GRAND TOTAL</b>	<b>P 219,402.00</b>	<b>P 1,400,000.00</b>

(To be filled-up by DOST)

\* Chargeable against the CY 2023 DOST-GAA Locally Funded Project

Prepared By:

Approved By:

CHERRY G. GONZALES  
Executive Assistant III

MARIDON O. SAHAGUN  
Undersecretary for Scientific and Technical Services

**PAID**  
  
CECILIE ROSE B. BURGA  
Cooperating Administrative Officer  
DATE



DOST Form 4

DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Project Line-Item Budget  
CY 2023

Program Title : N/A  
 Project Title : 2023 National Youth Science, Technology, and Innovation Festival (NYSTIF) Promotions Campaign  
 Implementing Agency : DOST-STII  
 Total Duration : August 01, 2023 to December 31, 2023 (5 months)  
 Current Duration : August 01, 2023 to December 31, 2023 (5 months)  
 Cooperating Agency : N/A  
 Program Leader : N/A  
 Project Leader : Richard P. Burgos  
 Monitoring Agency : DOST-CO

0920230465

	DOST	Counterpart Funding	
		Implementing Agency	Cooperating Agency
<b>I. Personal Services</b>	P	P	P
<u>Direct Cost</u>			
<u>Indirect Cost</u>			
<b>DOST-STII</b>			
<u>Salaries</u>			
(1) Senior Science Research Specialist (P51,357.00 x 20% x 5 mos)		51,357.00	
(1) Information Officer III (P46,725.00 x 20% x 5 mos)		46,725.00	
(1) Science Research Specialist I (P31,320.00 x 20% x 5 mos)		31,320.00	
<b>Sub-total for PS</b>	P	<b>129,402.00</b>	P
<b>II. Maintenance and Other Operating Expenses</b>			
<u>Direct Cost</u>			
Supplies and Materials Expenses			
Office Supplies Expenses	20,000.00	30,000.00	
Other Supplies and Materials Expenses	407,588.00		
Utilities Expenses (Electricity)		40,000.00	
Representation Expenses	120,000.00	20,000.00	
Professional Services			
1. Legal Services	1,000.00		
2. Social media content creator/graphic artist (P25,353.00 x 4 mos)	101,412.00		
3. Social Media Influencers	500,000.00		
4. Production of AVP	250,000.00		
<b>Sub-Total for MOOE</b>	P	<b>90,000.00</b>	P
<b>III. Equipment Outlay</b>			
<b>Sub-Total for EO</b>	P	-	P
<b>GRAND TOTAL</b>	P	<b>219,402.00</b>	P

Prepared by:  
  
**BENILA B. BUEMIA**  
 Administrative Officer V, Budget

Recommending Approval:  
  
**JEAN B. ARABES**  
 OIC-Accounting Section

Approved by:  
  
**RODOLFO P. de Guzman**  
 OIC, CRPD Chief

Approved by:  
  
**RICHARD P. BURGOS**  
 Director

**PAID**

**CECILLE ROSAL S. SANGA**  
 Supervising Administrative Officer

DATE \_\_\_\_\_