

43212105-LC-P01	PRINTER, LASER, Monochrome	unit	10,000.00										1					10,000.00
43212104-PI-C01	PRINTER, Inkjet, Color	unit	14,999.00										1					15,000.00
	Shredder Machine	unit	14,999.00										1					14,999.00
	Laminating Machine	unit	4,000.00										1					3,000.00
	Sheet-fed Scanning Machine	unit	14,999.00										1					15,000.00
	3 way rotary cutter machine	unit	2,000.00										1					2,000.00
	Other Supplies and Materials Expenses																	
	Certificate Holder	pc	300.00										50					15,000.00
	Specialty Paper	pack	60.00										30					2,400.00
	OTHER CATEGORIES																	
	TOTAL																	200,479.90
C	Surveying Equipment/Accessories & Supplies																	
D	OFFICE EQUIPMENT MAINTENANCE																	
E	OIL, LUBRICANTS, SPARE PARTS, ETC.																	
F	Customized Items/Token																	
H	Communication Expenses																	
I	Representation Expenses																	
K	Professional Services																	5500
N	TRAINING/SEMINARS																	
O	TRAVEL EXPENSES																	
P	POSTAGE AND COURIER SERVICES																	10,000
Q	REPAIR & MAINTENANCE																	
R	MEDICAL AND DENTAL																	
S	RENTAL/ LEASE																	
T	INFRASTRUCTURE/CIVIL WORKS																	
U	OTHERS																	500
																		16,000.00
	TOTAL																	216,479.90

TOTAL BUDGET: 216,479.90

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

MA. KRISTINE B. REYES
Admin. Officer V



Submitted By:

ARLENE B. CENTENO
FAD Chief

