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2023-BF-0056120-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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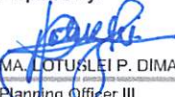
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QUARTERLY PHYSICAL REPORT OF OPERATION

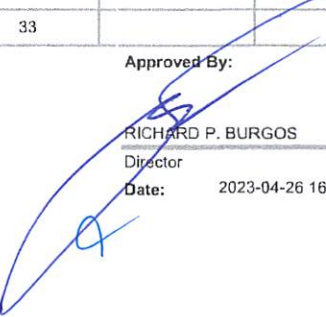
As of March 31, 2023

Department : Department of Science and Technology (DOST)
 Agency : Science and Technology Information Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
OO : Public Science and Technology awareness increased													
Outcome Indicator													
1. Percentage increase in public S&T awareness survey					1-1.5% (from 24.5% to 26%)	1-1.5% (from 24.5% to 26%)							
Output Indicators													
1. Percentage of clients who rate the library services as very satisfactory or better		93%	93%	93%	93%	93%	98%				98%		Library Material Request-99% vs or higher / Online Library Literacy Program-96% vs or higher / Library Tour and Orientation-100% vs or higher / Overall Rating-98% vs or higher
2. Number of STARBOOKS sites installed		10	30	40	20	100	114				114		
3. Number of STARBOOKS contents added		300	300	300	300	1,200	301				301		
4. Number of promotion services and advocacy activities conducted		650	856	1006	1301	3,813	1045				1045		
5. Number of DOSTv broadcast		26	26	26	26	104	33				33		

Prepared By: 
 MA. LOTUSLEI P. DIMAGIBA
 Planning Officer III
 Date: 2023-04-26 16:32:15

In coordination with: 
 JAQUELINE C. BALLESTEROS
 Administrative Officer V / Budget Officer
 Date: 2023-04-26 16:32:15

Approved By: 
 RICHARD P. BURGOS
 Director
 Date: 2023-04-26 16:45:24

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Government Accountancy Office
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DEPARTMENT OF BUDGET AND MANAGEMENT
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