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2024-BF-0057412-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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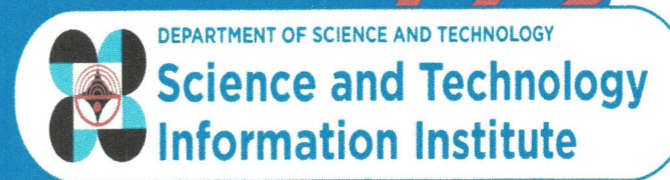
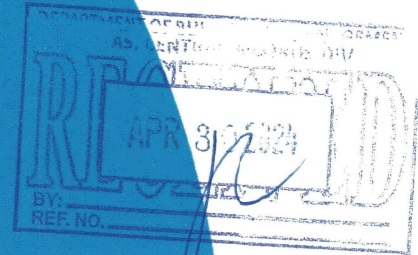


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Budget and Financial Accountability Reports (BFARs) as of March 31, 2024

as prescribed under
COA and DBM Joint Circular No. 2014-1 and 2019-1

Government Accountancy Office
Office of the Director
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QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

Department : Department of Science and Technology (DOST)
Agency/Entity : Science and Technology Information Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
OO : Public Science and Technology awareness increased													
Outcome Indicator(s)													
1. Percentage increase in public S&T awareness survey						1-1.5%							SWS Survey to be conducted in the 2nd quarter of 2024
Output Indicator(s)													
1. Percentage of clients who rate the library services as satisfactory or better		93%	93%	93%	93%	93%	92%				92%		The venue of the library orientation at the DOST-STII mini-theater has been temporarily repurposed due to the ongoing renovation of the building's 2nd floor. Orientation participants are accommodated at the much smaller Filipiniana section without built-in monitors or speakers. The situation is expected to return to normal by June.
2. Number of STARBOOKS sites installed		15	30	30	25	100	46				46		
3. Number of STARBOOKS contents added		300	300	300	300	1200	689				689		
4. Number of promotion services and advocacy activities conducted		900	900	1,025	1025	3,850	1659				1,659		
5. Number of DOSTv broadcast		28	32	24	20	104	24				24		The target for 1st quarter of 2024 was not met due to the ff reasons: 1. Rescheduling of Radyo Siyensya, the reformatted DOST Report program slated to air on April 20, 2024 2. PTV-4 off-air during Holy Week

Prepared By:

 MA LETUSLEI P. DIMAGIBA
 Supervising SRS / Designated Planning Officer
 Date: April 16, 2024 02:10 PM

In coordination with:

 BENILA B. BUEMIA
 Administrative Officer V / Budget Section
 Date: April 16, 2024 02:10 PM

Approved By:

 RICHARD P. BURGOS
 Director
 Date: April 16, 2024 02:15 PM