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**2023-BF-0021018-E**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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
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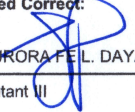
**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending December, 2022

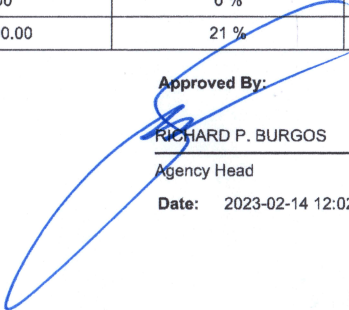
Department : Department of Science and Technology (DOST)  
 Agency : Science and Technology Information Institute  
 Operating Unit : < not applicable >  
 Organization Code : 19 019 0000000

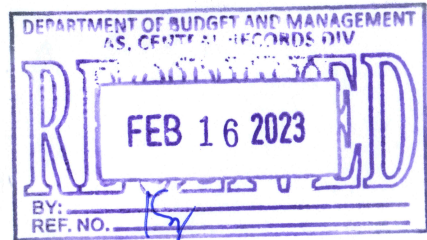
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	116,164,964.90	116,164,964.90	100 %	113,202,147.46	97 %	110,119,174.54	95 %	97 %
Science and Technology Information Institute	116,164,964.90	116,164,964.90	100 %	113,202,147.46	97 %	110,119,174.54	95 %	97 %
< not applicable >	116,164,964.90	116,164,964.90	100 %	113,202,147.46	97 %	110,119,174.54	95 %	97 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	10,058,567.01	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	8,736.90	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	9,856,030.11	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	193,800.00	0 %	0 %
Current Year	112,311,758.80	112,311,758.80	100 %	109,348,941.36	97 %	98,145,244.91	87 %	90 %
PS	54,323,758.80	54,323,758.80	100 %	53,256,687.72	98 %	53,073,268.27	98 %	100 %
MOOE	55,154,000.00	55,154,000.00	100 %	53,265,214.11	97 %	42,388,401.64	77 %	80 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	2,834,000.00	2,834,000.00	100 %	2,827,039.53	100 %	2,683,575.00	95 %	95 %
Prior Year	3,853,206.10	3,853,206.10	100 %	3,853,206.10	100 %	1,915,362.62	50 %	50 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,478,162.63	3,478,162.63	100 %	3,478,162.63	100 %	1,835,362.62	53 %	53 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	375,043.47	375,043.47	100 %	375,043.47	100 %	80,000.00	21 %	21 %

**Certified Correct:**  
  
 JAQUELINE C. BALLESTEROS  
 Budget Officer  
 Date: 2023-02-14 11:57:27

**Certified Correct:**  
  
 MA. AURORA FEL. DAYANGCO  
 Accountant III  
 Date: 2023-02-14 11:57:27

**Recommending Approval:**  
  
 ARLENE E. CENTENO  
 FAD Chief  
 Date: 2023-02-14 12:00:14

**Approved By:**  
  
 RICHARD P. BURGOS  
 Agency Head  
 Date: 2023-02-14 12:02:32



15 FEB 2023