

DOST-SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE
DOST Complex, Ge. Santos Ave., Bicutan, Taguig City

22 MAR 2023
2:40pm

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) F.Y. 2023

END-USER/UNIT : CRPD
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT	
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
K	Professional Services																	
	Component I (Transforming DOST-STII's Publications to Digital Platform): Other Professional Services (Launch)	9 Months	₱2,250,000.00 /															₱2,250,000.00
	Component II (Upgrading DOST-STII's AV production Capability for Digital Media & Communications) - Provide the necessary storage facility/system, including training on usage/troubleshooting - Conversion of AV analog assets and AV library System	9 Months	₱1,000,000.00 /															₱1,000,000.00
N	TRAINING/SEMINARS																	
	Component III (Enhancing the Capability of Science Communicators for Digital Media & Communications): Training Expenses	9 Months	₱200,000.00 /															₱200,000.00
O	TRAVEL EXPENSES																	
	Component III Enhancing the Capability of Science Communicators for Digital Media & Communications): Traveling Expenses (Local)	9 Months	₱1,000,000.00 /															₱1,000,000.00
	LABOR AND WAGES																	
	Component I (Transforming DOST-STII's Publications to Digital Platform): 2-SRS I - SG 13	9 Months	₱902,000.00 /															₱902,000.00
	Component II (Upgrading DOST-STII's AV production Capability for Digital Media & Communications): 2-SRS I - SG 13	9 Months	₱902,000.00 /															₱902,000.00
	Component III (Enhancing the Capability of Science Communicators for Digital Media & Communications): SRA - SG 11	9 Months	₱389,000.00 /															₱389,000.00
	Component III (Enhancing the Capability of Science Communicators for Digital Media & Communications): SRS I - SG13	9 Months	₱451,000.00 /															₱451,000.00
	Component III (Enhancing the Capability of Science Communicators for Digital Media & Communications): Other Professional Services	9 Months	₱460,000.00 /															₱460,000.00
	Component IV (3rd Party Survey and Media Monitoring to Calibrate Effective Digital Communications Approaches: SRS I - SG13	9 Months	₱451,000.00 /															₱451,000.00
	Intangible Assets Outlay																	
	Component I (Transforming DOST-STII's Publications to Digital Platform) ICT Software Subscription (9 months Subs)	9 Months	₱250,000.00 /															₱250,000.00
	Grammarly Business (for 5 users @ \$15/mo/user)	9 Months	₱63,000.00															₱63,000.00
	Google Drive (20TB)	9 Months	₱35,000.00															₱35,000.00
	Transcription Software (Fireflies.ai for 2 seats @ \$19/mo/seat)	9 Months	₱35,000.00															₱35,000.00
	Canva for Teams (for 10 users)	9 Months	₱35,000.00															₱35,000.00

6

